



Singapore O&G Ltd.

Q1 2019 Results Presentation

9 May 2019



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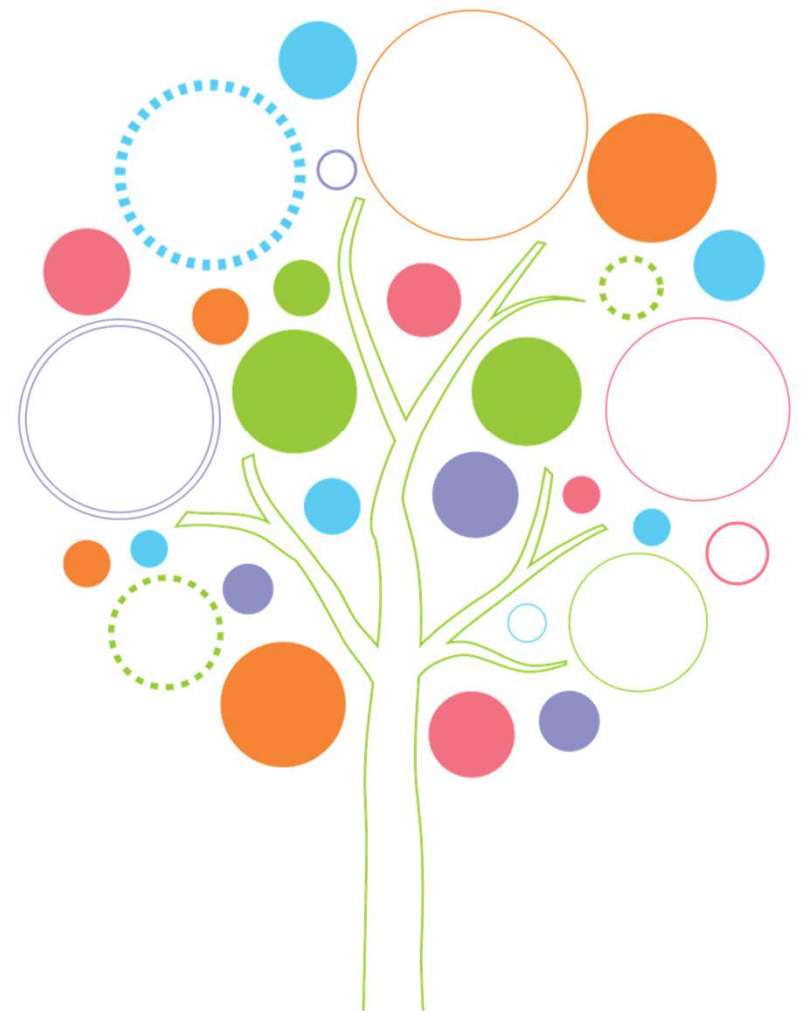
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The contact person for the Sponsor is Ms. Keng Yeng Pheng, Director, Continuing Sponsorship (Mailing Address: 16 Collyer Quay, #10-00 Income at Raffles, Singapore 049318 and Email: sponsorship@ppcf.com.sg).

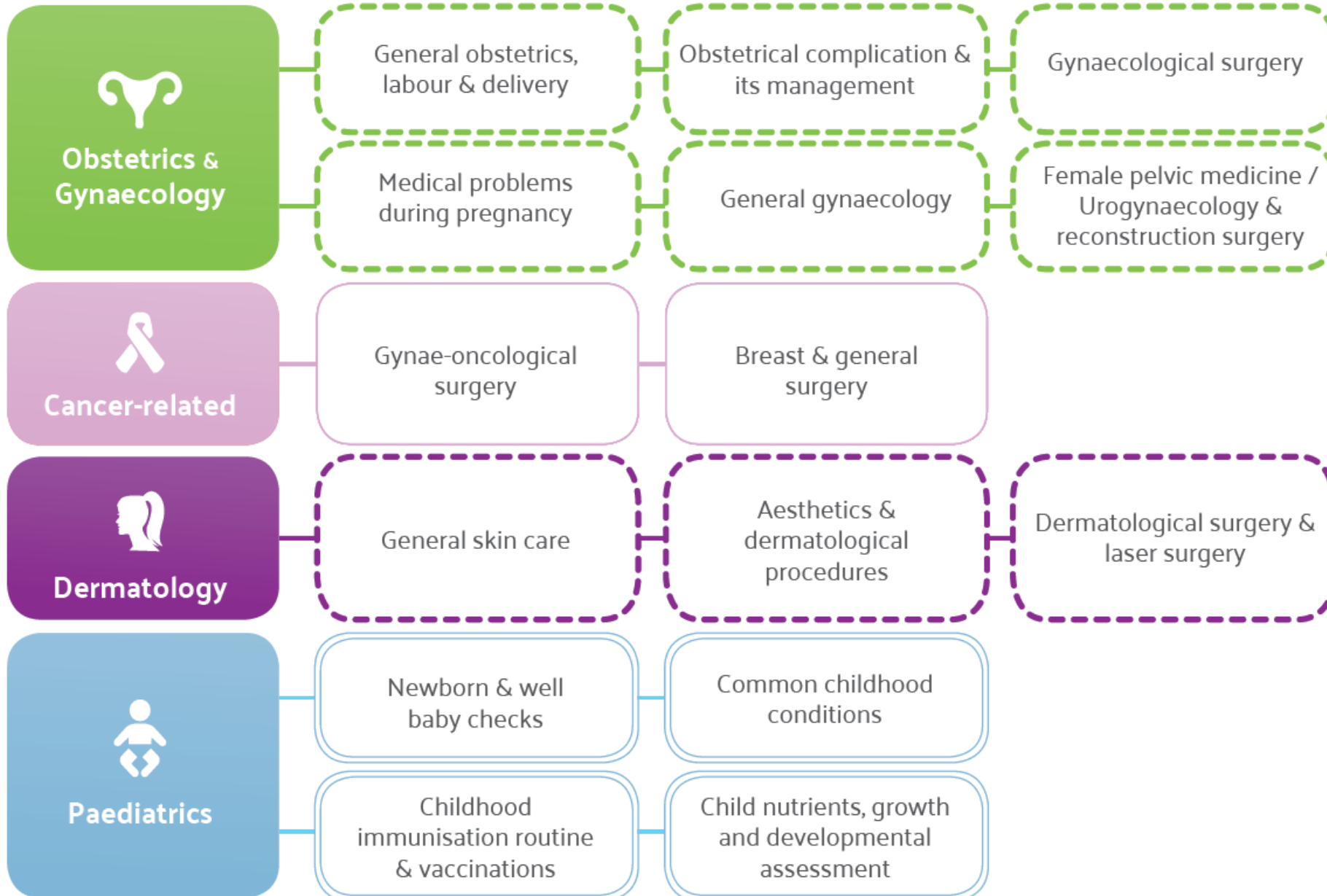
1. Overview

2. Financial Highlights

3. Corporate Updates & Future Plans



Our Services



Our Network

15 Clinics

● 6 O&G Specialists

● 3 Cancer Specialists
- 2 Breast Surgeons
- 1 GynaeOncologist

● 2 Dermatologists

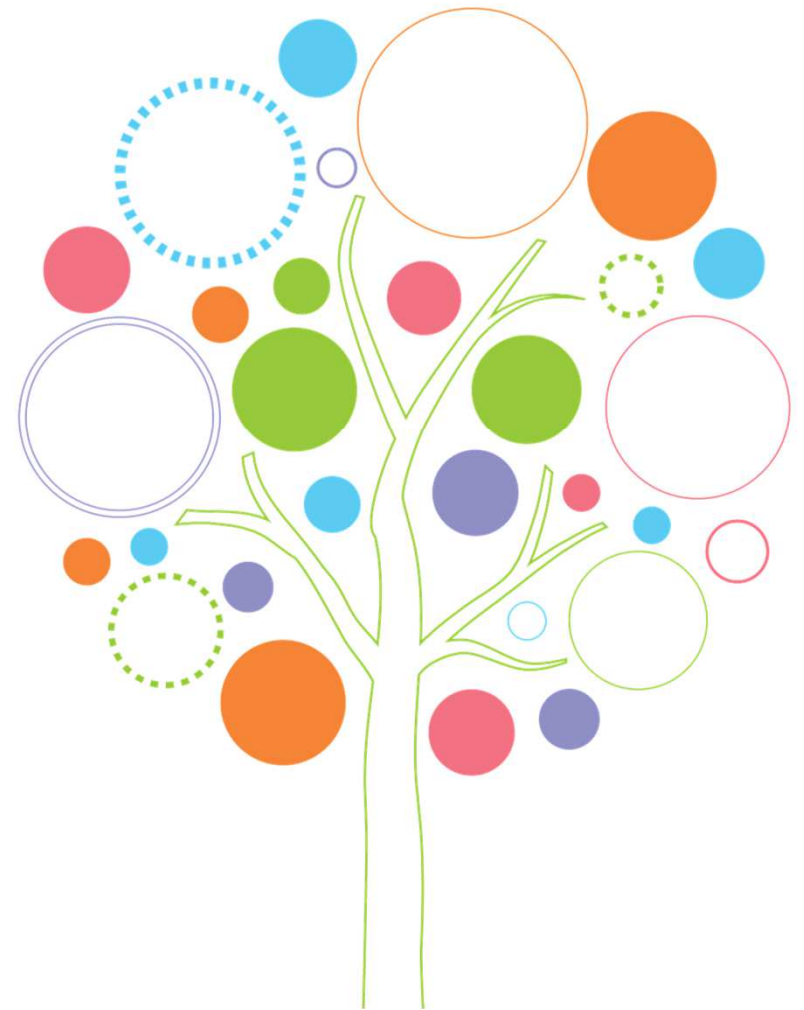
● 4 Paediatricians



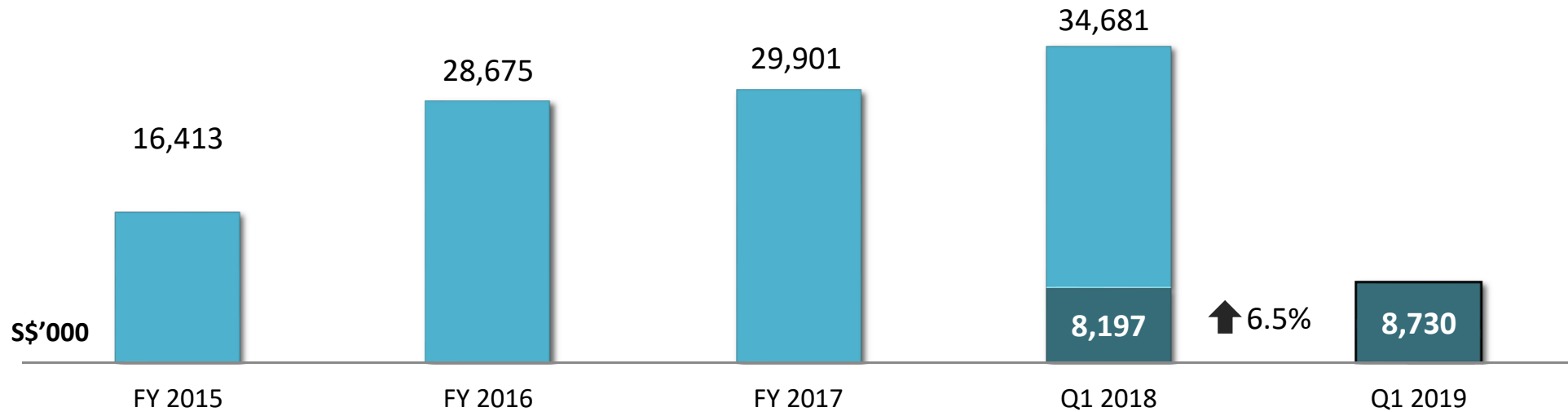
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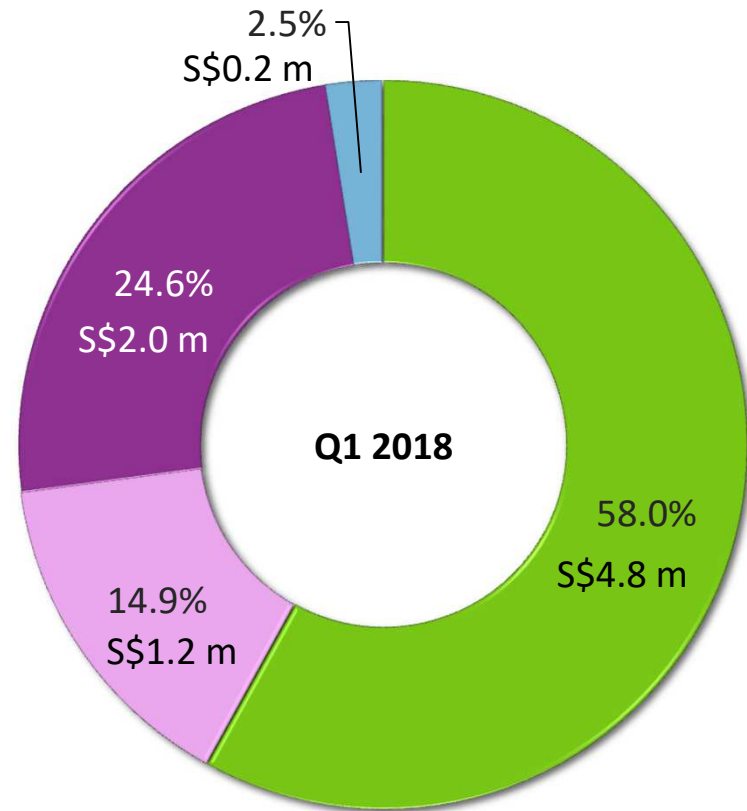
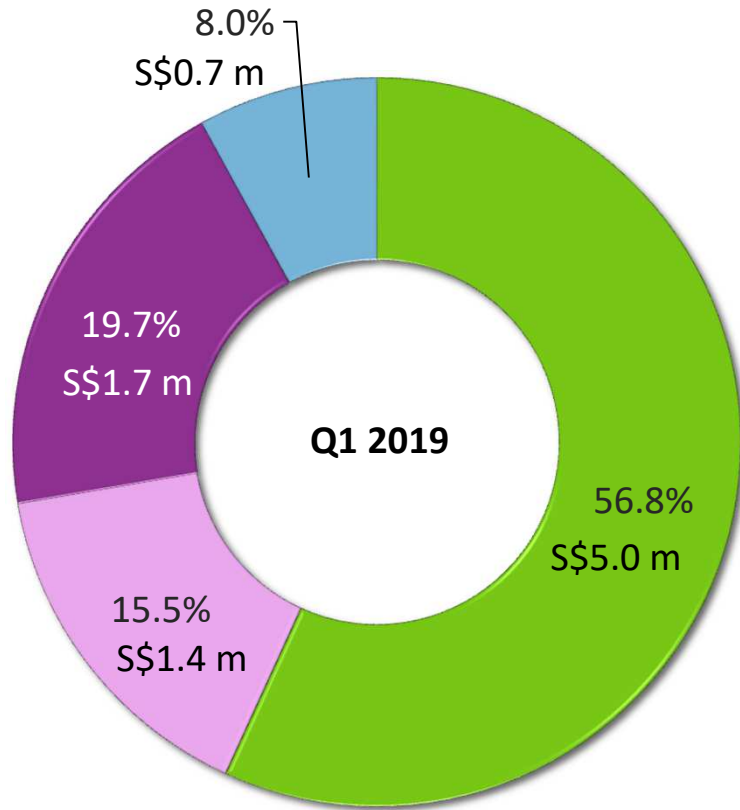
Consistent Revenue Growth



Q1 2019 revenue increased 6.5% to S\$8.7 million

- O&G and Cancer-related increased S\$0.2 million and S\$0.1 million respectively
- Paediatrics increased S\$0.5 million due to contributions from new clinics which started operations in November 2018 and February 2019
- Dermatology dipped S\$0.3 million due to increasingly competitive landscape

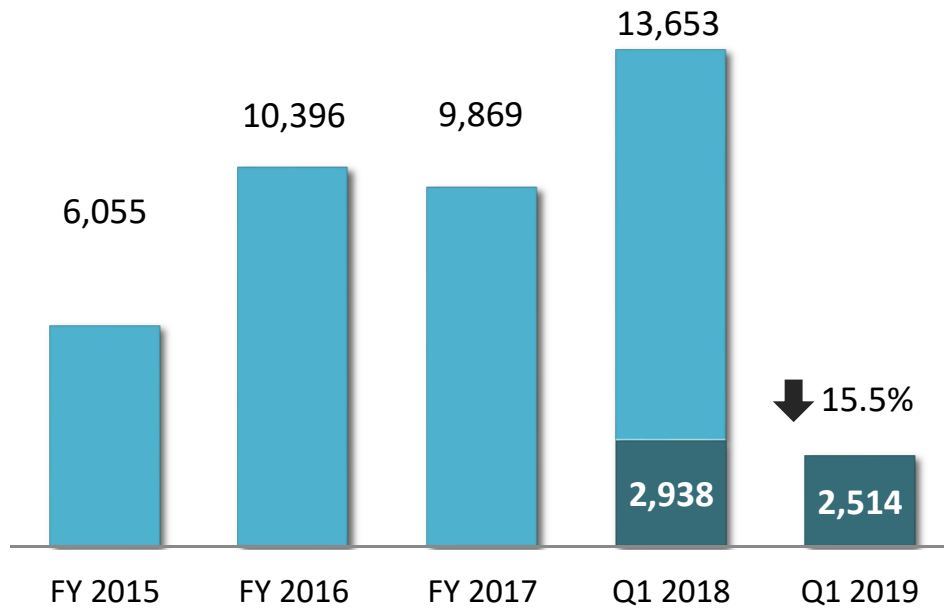
Revenue by Business Segments



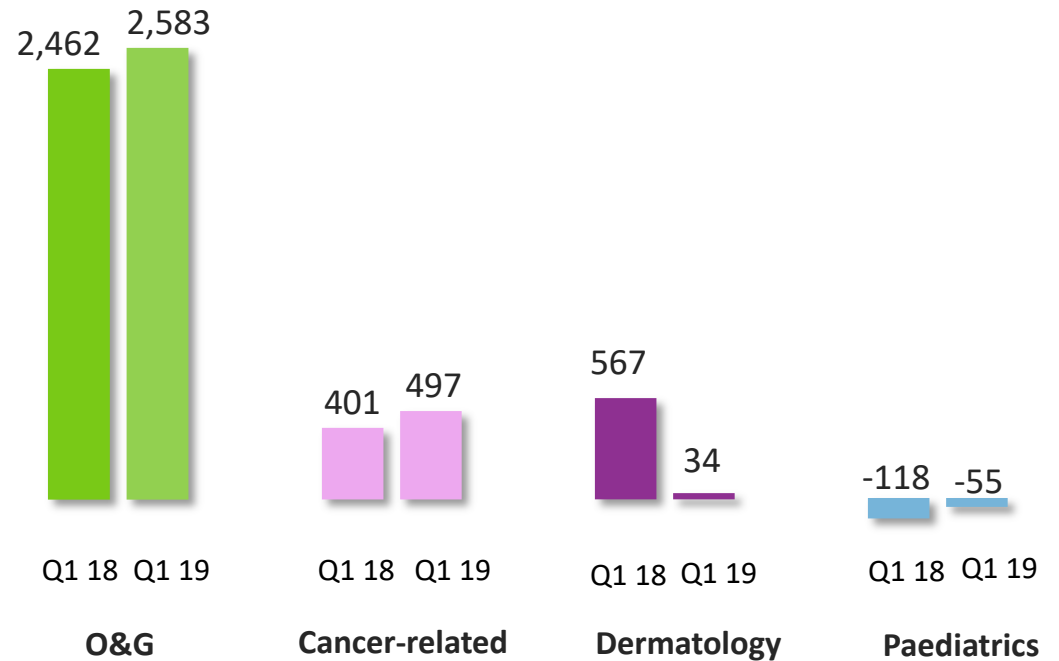
- O&G
- Cancer-related
- Dermatology
- Paediatrics

Profit from Operations

Profit from Operations (S\$'000)

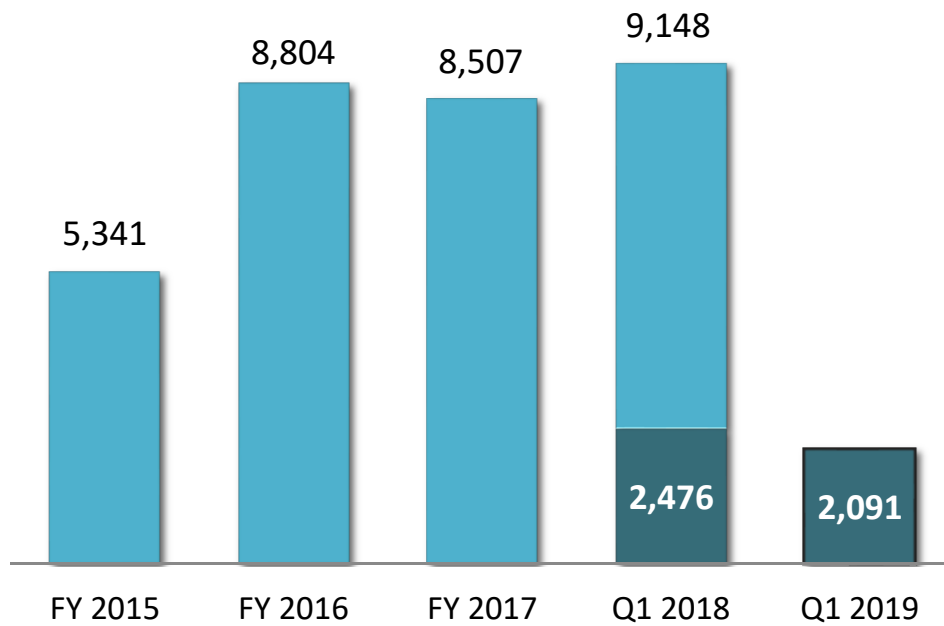


Profit from Operations by Business Segments (S\$'000)

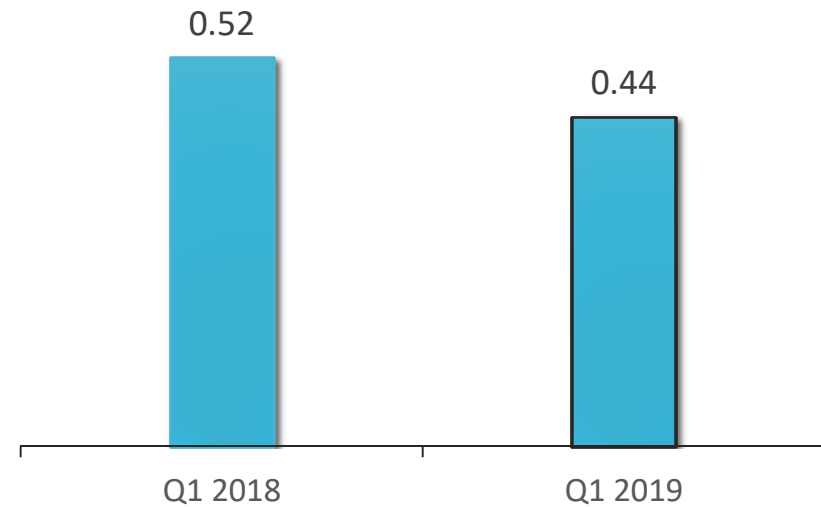


Net Profit

Net Profit (S\$'000)



Earnings Per Share (Singapore cents)



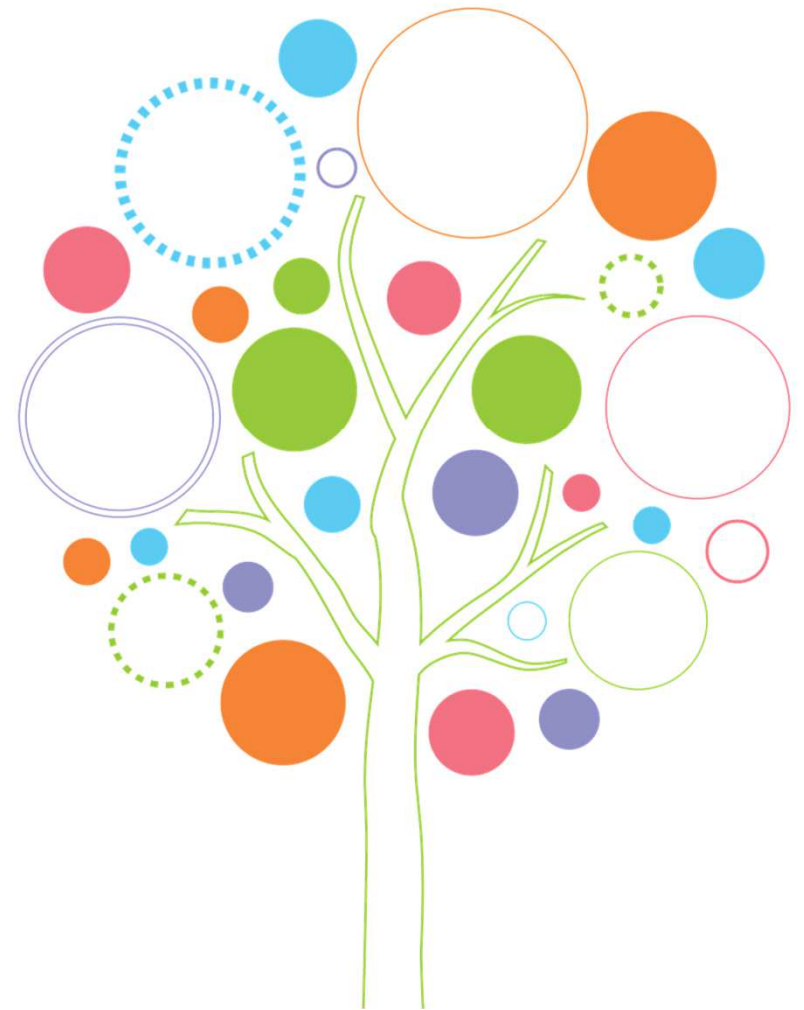
Strong Financial Position

S\$'000	As at 31 March 2019	As at 31 December 2018
Key Assets		
Goodwill	24,130	24,130
Plant and equipment	1,587	1,412
Right-of-use assets	3,624	-
Inventories	1,541	1,657
Trade and other receivables	2,930	2,982
Cash and cash equivalents	25,094	21,546
Key Liabilities		
Trade and other payables	5,653	4,738
Lease liabilities	3,671	-
Net Assets	46,681	44,590
Net Asset Value Per Share (cents)	9.79	9.35

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New Specialist Medical Practitioners

Paediatrics



Dr. Petrina Wong, a fully-accredited specialist in paediatrics with more than 15 years of experience with special focus on childhood respiratory and sleep conditions, joined in February 2019

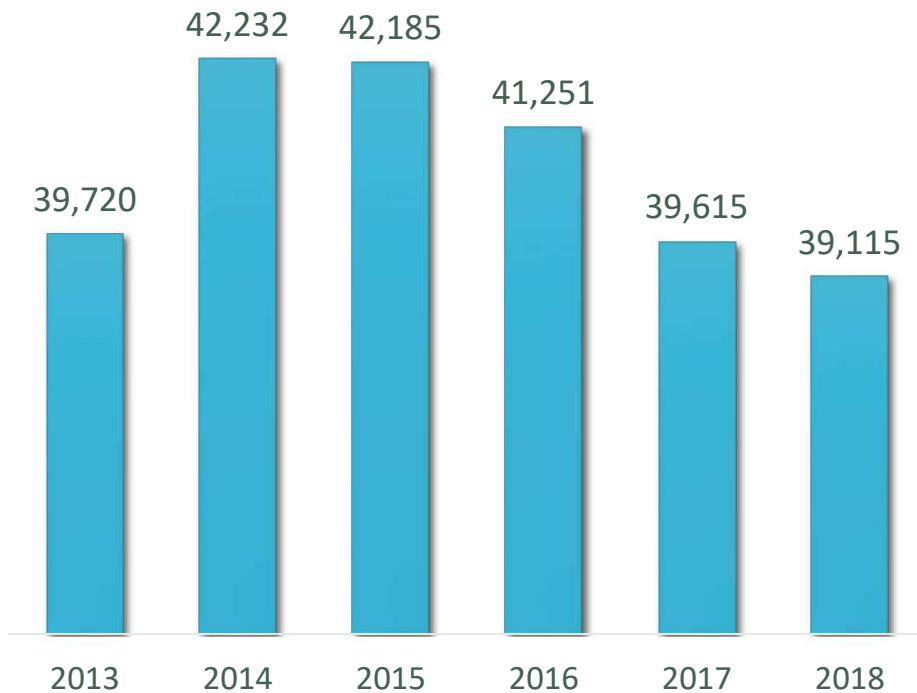
O&G



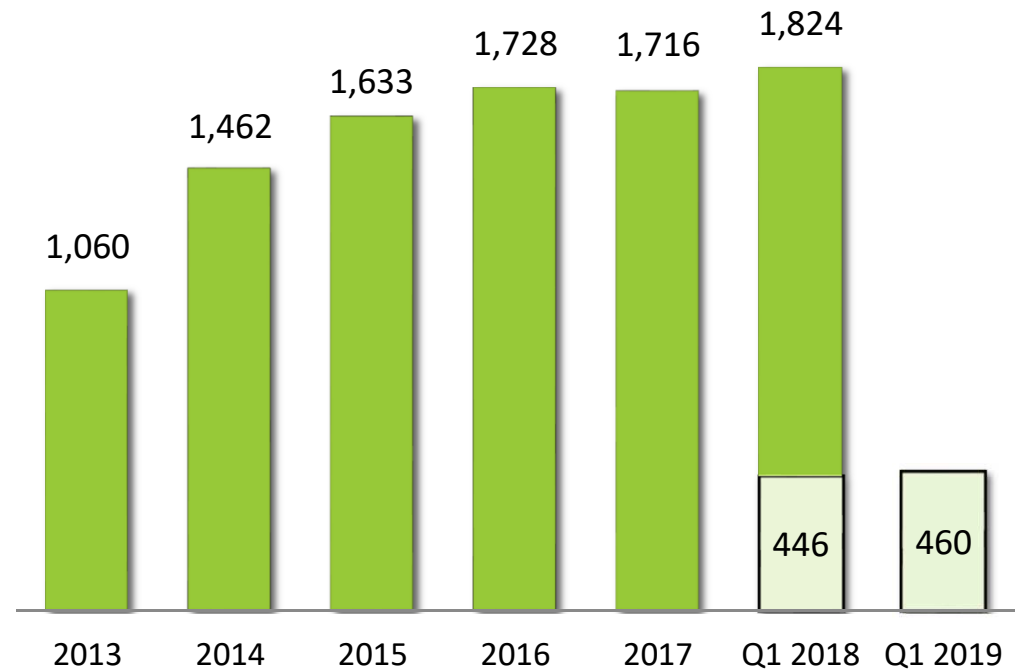
Dr. Clara Ong, a fully-qualified obstetrician and gynaecologist with more than 10 years of experience and a strong promoter of sexual and reproductive health and contraception, joined in May 2019

Number of Births

Historical Live Births in Singapore*



No. of Babies Delivered by SOG



* Department of Statistics Singapore - <https://www.tablebuilder.singstat.gov.sg/publicfacing/createDataTable.action?refId=13273>

Future Plans

Continue to recruit like-minded specialists to expand our suite of complementary healthcare services

Continue to build up our patient loads for all our business segments



Increase inter-clinic referrals through synergy awareness

Explore regional expansion opportunities through joint ventures or acquisitions



Singapore O&G Ltd.



Thank You