



# Jawala Inc. and Subsidiary Corporation

## 2ND ANNUAL GENERAL MEETING








# “Replanting Sabah’s Forest For Future Generations”

Ensuring sufficient riparian reserves to preserve the existing eco system





Jawala Inc. and its subsidiary corporation's ("the Group") objective of **"Replanting Sabah's Forests For Future Generations"** represents a commitment to sustainable development.

The Group focuses on the cultivation of industrial tree plantations through the implementation of sustainable forest management practices situated in Sabah. Its main business is the management of forestry resources including the planting and salvaging of timber from the degraded forest, managing the planting and silvicultural treatments of natural and plantation forests, felling, cutting, collecting, removing and converting trees into forest produce such as logs and timber within the Sapulut Forest Reserve, Sabah (the "Licensed Area"). The Group currently manages a Licensed Area comprising a Commercial Forest Reserve (Class II) of approximately 11,043 hectares in the Licensed Area until 31 December 2115, with a potential for a 100 year period extension at the discretion of Sabah's Chief Minister.

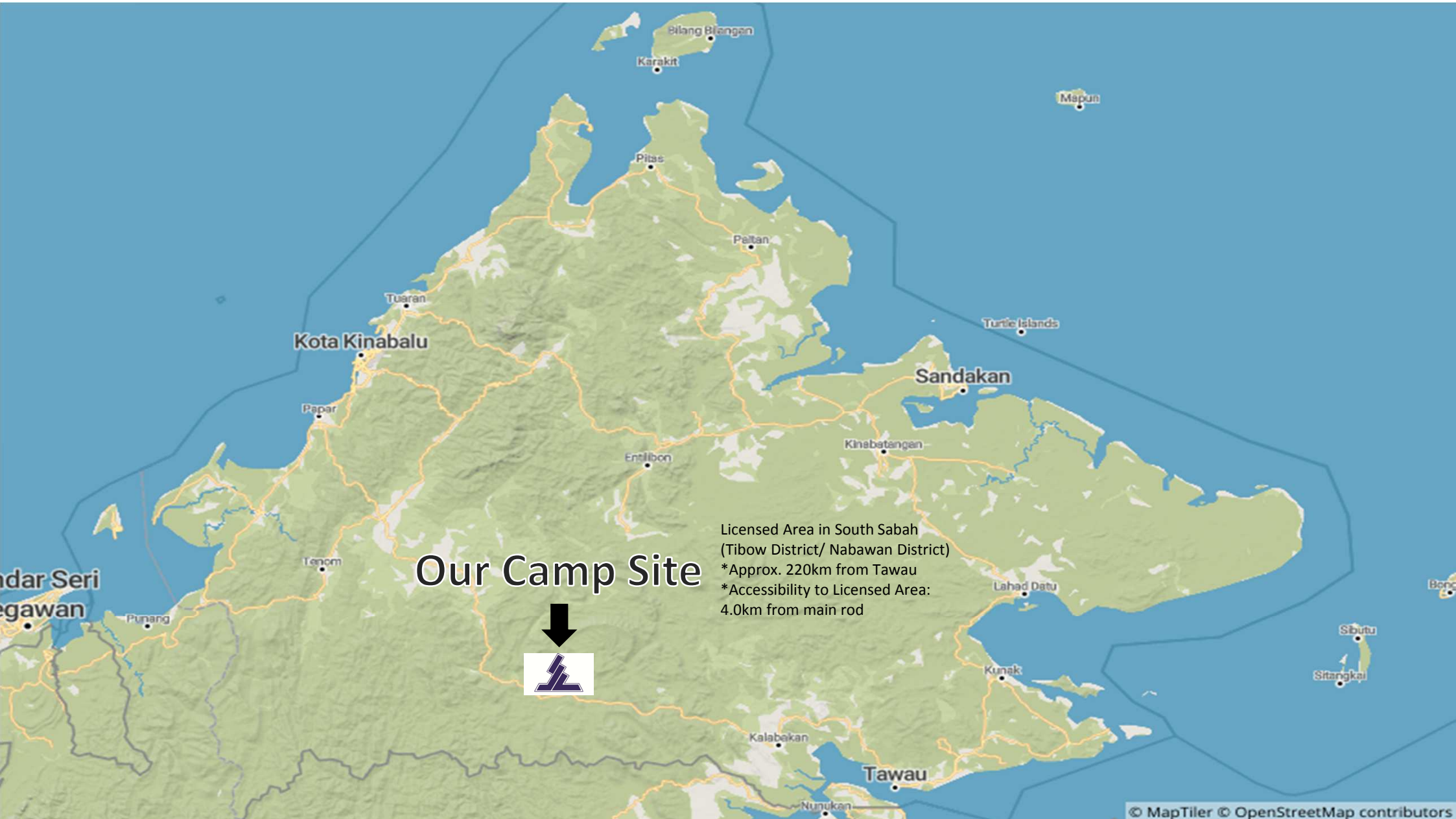
The logs produced from salvage logging are sold to customers for the production of sawn-timber, veneer, plywood and other timber products.



# ACHIEVEMENTS & CERTIFICATES







# Our Camp Site



Licensed Area in South Sabah  
(Tibow District/ Nabawan District)  
\*Approx. 220km from Tawau  
\*Accessibility to Licensed Area:  
4.0km from main rod



# Chronological Development of Jawala Plantation Industries Sdn. Bhd.



Camp Clinic



Germination House



Executive House



Staff Hostel and Activity Center



First Staff Quarter

2019

2018

2017

2016



Nursery Main Office



Rest House



Nursery Labour Quarter



First camp office



# Salvage Logging Operations





# Nursery Operations





# Planting Operations





# OUR TEAM





# SOME FACTS

## **Current Salvage Logging Operations**

- Current average wood flow is approx. 35m<sup>3</sup> per hectare with an average of 20 to 30 trees per hectare

## **Year 2026 Timber Plantations Operations**

- Populating more trees on a per hectare basis
- Estimate that the production will be approximately 150 to 220m<sup>3</sup> per hectare with an average of 400 trees per hectare planted

## **The Positive Effects**

- Creating and sustaining employment
- Continuous and sustainable wood flow for local wood industry
- Higher foreign exchange earnings from wood export sector for Malaysia, esp. Sabah
- Opening investment opportunities in the wood processing industry
- Helping to transform the timber industry



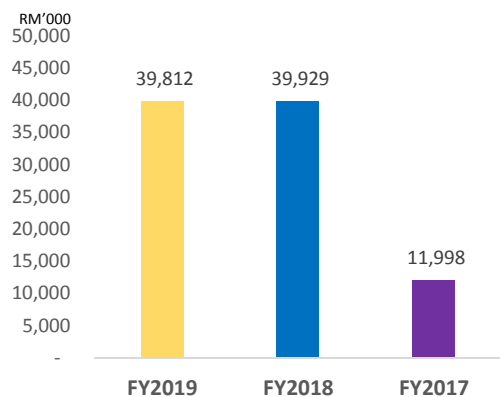
# FINANCIAL HIGHLIGHTS

Income Statement (RM'000)	FY2019	FY2018	FY2017
Revenue	39,812	39,929	11,998
Gross profit	24,660	26,525	6,365
Gross profit margin (%)	62%	66%	53%
Profit before income tax	16,847	15,909	3,316
Profit after income tax	13,142	10,906	2,490
Profit attributable to:			
Equity holders of the Company	8,876	7,535	1,743
Non-controlling interests	4,266	3,371	747
Earnings per share:			
Basic and diluted (sen)	7.5	6.4	1.5

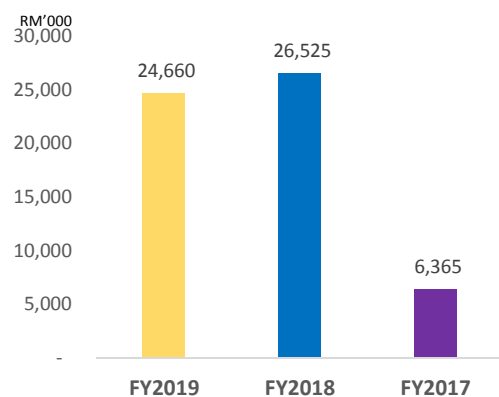
Balance Sheet (RM'000)	31 July 2019	31 July 2018	31 July 2017
Current assets	38,086	30,188	3,700
Non-current assets	6,172	3,543	1,099
Current liabilities	4,073	4,971	1,506
Non-current liabilities	1,214	426	233
Total Equity	38,971	28,334	3,060

Cash Flows (RM'000)	FY2019	FY2018	FY2017
Cash flows from operating activities	10,756	9,970	2,715
Cash flows used in investing activities	(2,511)	(2,190)	(312)
Cash flows from financing activities	(1,612)	14,287	(12)
Cash and cash equivalents at the end of the year	31,101	24,468	2,402

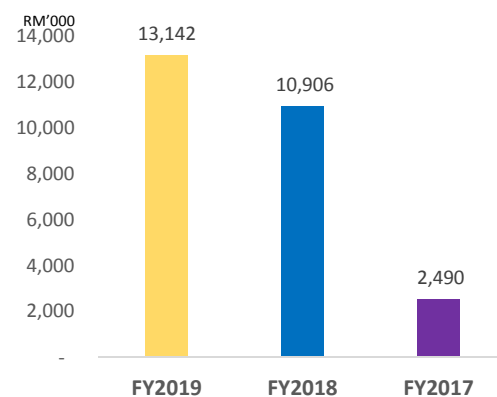
### Revenue



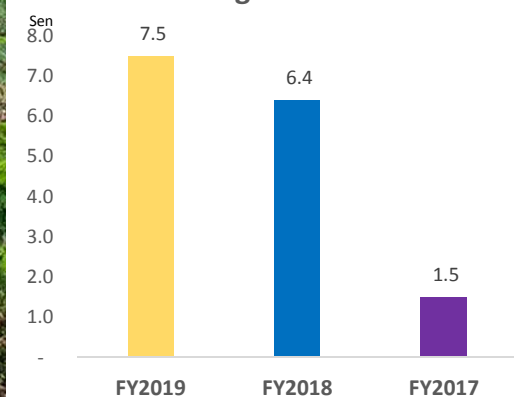
### Gross Profit



### Profit after Income Tax



### Earnings Per Share





**THANK YOU!**

