

Report on Business Performance according to Consolidated Financial Statements (Fair Disclosure)

※ The followings are interim figures, and may be different from the final data.

1. Details of Business Performance

Classification(unit : Mil.KRW, %)		Current Term	Previous Term	Changes over the Previous Term(%)	Same Term of last Year	Changes over the Same Term of last Year(%)
		('16 Q1)	('15 Q4)		('15 Q1)	
Sales Amount	Amount	889,712	527,310	68.7%	567,347	56.8%
	Accumulated Amount	889,712	2,301,521	-	567,347	-
Operating Income	Amount	73,817	-75,193	Surplus	-20,087	Surplus
	Accumulated Amount	73,817	-144,628	-	-20,087	-
Net profit from continuing operation before corporate income tax	Amount	88,017	-176,622	Surplus	-44,572	Surplus
	Accumulated Amount	88,017	-303,123	-	-44,572	-
Net Income	Amount	247,875	144,887	71.1%	13,093	1793.2%
	Accumulated Amount	247,875	182,069	-	13,093	-
Net Income Attributable to the Shareholders of the Parent Company	Amount	239,065	128,190	86.5%	-9,166	Surplus
	Accumulated Amount	239,065	100,306	-	-9,166	-
		-	-	-	-	-

2. Details of Information Release	Information Providers	Corporate Planning Team
	Information Recipients	Investors, analysts and journalists, etc.
	Date & Time of Information Release	After the fair disclosure on May 3, 2016(May.3.2016 Conference Call)
	Title and Place of Event held	-

3. Contact Points	Dept. Name	Corporate Planning Team (82-2-727-9379)
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4. Other references useful for making investment decisions	- The financial results are on a consolidated basis complied with K-IFRS. - As the financials are not audited, the information may change subject to our external audit on Q1 2016 financial results. - The Q1 earnings report will be available on our website from May 3rd. Korean version : (www.oci.co.kr) English version : (www.oci.co.kr/eng)	
	※ Title and date of other disclosure related to this one	Notice on Investor Relations (April 20, 2016)