	30 September/ September 30, 2024 (Tidak diaudit/ Unaudited)	Catatan/ *Notes*	2023	
ASET				**ASSETS**
ASET LANCAR				**CURRENT ASSETS**
Kas dan setara kas	1.946.319.794.274	4	1.026.683.462.585	Cash and cash equivalents
Persediaan	3.411.009.455.551	5	3.066.889.973.669	Inventories
Uang muka	87.883.889.313	6	192.496.397.798	Advances
Biaya dibayar dimuka	7.010.857.180	7	7.826.864.698	Prepaid expenses
Pajak dibayar dimuka	32.674.407.118	8	31.299.174.702	Prepaid taxes
Aset lain-lain	17.797.733.551	13	16.650.336.481	Other current assets
Jumlah Aset Lancar	5.502.696.136.987		4.341.846.209.933	**Total Current Assets**
ASET TIDAK LANCAR				**NONCURRENT ASSETS**
Investasi dalam ventura bersama	155.900.589.705	9	173.971.417.780	Investment in a joint venture
Persediaan	1.463.829.535.341	5	1.624.330.951.456	Inventories
Properti investasi - setelah dikurangi akumulasi penyusutan masing-masing sebesar Rp 34.863.692.742 dan Rp 29.437.573.213 pada tanggal 30 September 2024 dan 31 Desember 2023	187.058.105.800	10	173.597.468.669	Investment properties - net of accumulated depreciation of Rp 34,863,692,741 and Rp 29,437,573,213 as of September 30, 2024 and December 31, 2023, respectively
Aset tetap - setelah dikurangi akumulasi penyusutan masing-masing sebesar Rp 208.159.238.625 dan Rp 186.826.296.182 pada tanggal 30 September 2024 dan 31 Desember 2023	431.607.141.956	11	403.089.811.160	Property, plant and equipment - net of accumulated depreciation of Rp 208,159,238,625 and Rp 186,826,296,182 as of September 30, 2024 and December 31, 2023, respectively
Aset hak-guna - setelah dikurangi akumulasi amortisasi masing-masing sebesar Rp1.050.293.907 dan Rp 487.964.571 pada tanggal 30 September 2024 dan 31 Desember 2023	1.617.109.088	12	1.672.603.424	Right-of-use assets - net of accumulated amortization of Rp 1,050,293,307 and Rp 487,964,571 as of September 30, 2024 December 31, 2023, respectively
Jumlah Aset Tidak Lancar	2.240.012.481.890		2.376.662.252.489	**Total Noncurrent Assets**
JUMLAH ASET	7.742.708.618.877		6.718.508.462.422	**TOTAL ASSETS**

Lihat catatan atas laporan keuangan konsolidasian yang merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian.

See accompanying notes to consolidated financial statements which are an integral part of the consolidated financial statements.

	30 September/ September 30, 2024 (Tidak diaudit/ Unaudited)	Catatan/ *Notes*	2023	
LIABILITAS DAN EKUITAS				**LIABILITIES AND EQUITY**
LIABILITAS JANGKA PENDEK				**CURRENT LIABILITIES**
Utang usaha	50.285.916.556	14	27.957.409.302	Trade accounts payable
Utang pajak	19.252.961.480	15	48.856.757.201	Taxes payable
Beban akrual	1.955.747.758	16	3.871.255.367	Accrued expenses
Setoran jaminan	62.940.392.927	17,44	62.645.766.827	Security deposits
Liabilitas kontrak		18		Contract liabilities
Pihak berelasi	-		99.020.142.614	Related party
Pihak ketiga	432.787.639.693		426.562.786.079	Third parties
Uang muka lain-lain diterima	60.937.013.755	19,44	26.709.420.724	Other advances received
Sewa diterima dimuka	25.973.661.402	20,44	22.650.161.134	Rental advances
Liabilitas sewa	557.383.071	21	566.131.986	Lease liability
Utang lain-lain	13.140.375.508	22	8.870.034.382	Other payables
Jumlah Liabilitas Jangka Pendek	667.831.092.150		727.709.865.616	**Total Current Liabilities**
LIABILITAS JANGKA PANJANG				**NONCURRENT LIABILITIES**
Liabilitas kontrak - pihak ketiga	43.117.567.853	18	86.567.303.927	Contract liabilities - third parties
Liabilitas sewa	-	21	531.939.220	Lease liability
Liabilitas imbalan kerja jangka panjang - bersih	27.600.020.466	33	23.305.322.263	Long-term employee benefits liability - net
Jumlah Liabilitas Jangka Panjang	70.717.588.319		110.404.565.410	**Total Noncurrent Liabilities**
JUMLAH LIABILITAS	738.548.680.469		838.114.431.026	**TOTAL LIABILITIES**
EKUITAS				**EQUITY**
Ekuitas yang Dapat Diatribusikan kepada Pemilik Entitas Induk				**Equity Attributable to Owners of the Parent Company**
Modal saham - nilai nominal Rp 100 per saham				Capital stock - Rp 100 par value per share
Modal dasar - 60.000.000.000 saham				Authorized - 60,000,000,000 shares
Modal ditempatkan dan disetor - 48.198.111.100 saham	4.819.811.110.000	24	4.819.811.110.000	Issued and paid-up capital - 48,198,111,100 shares
Tambahan modal disetor	379.730.372.583	25	379.730.372.583	Additional paid-in capital
Saldo laba				Retained earnings
Ditentukan penggunaannya	17.000.000.000	26	15.000.000.000	Appropriated
Belum ditentukan penggunaannya	1.783.916.283.366		662.548.055.699	Unappropriated
Jumlah Ekuitas yang Dapat Diatribusikan kepada Pemilik Entitas Induk	7.000.457.765.949		5.877.089.538.282	**Total Equity Attributable to Owners of the Parent Company**
Kepentingan Nonpengendali	3.702.172.459	27	3.304.493.114	**Non-controlling Interests**
JUMLAH EKUITAS	7.004.159.938.408		5.880.394.031.396	**TOTAL EQUITY**
JUMLAH LIABILITAS DAN EKUITAS	7.742.708.618.877		6.718.508.462.422	**TOTAL LIABILITIES AND EQUITY**

Lihat catatan atas laporan keuangan konsolidasian yang merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian.

See accompanying notes to consolidated financial statements which are an integral part of the consolidated financial statements.

PT PURADELTA LESTARI Tbk DAN ENTITAS ANAK
Laporan Laba Rugi dan Penghasilan Komprehensif Lain Konsolidasian
Untuk Periode-periode Sembilan Bulan yang Berakhir 30 September 2024 dan 2023
(Angka-angka Disajikan dalam Rupiah, kecuali Dinyatakan Lain)

PT PURADELTA LESTARI Tbk AND ITS SUBSIDIARY
Consolidated Statements of Profit or Loss and Other Comprehensive Income
For the Nine Month-Periods Ended September 30, 2024 and 2023
(Figures are Presented in Rupiah, unless Otherwise Stated)

	30 September/*September 30*, (Sembilan bulan/*Nine month*) Tidak diaudit/*Unaudited*			
	2024	Catatan/ *Notes*	2023	
PENDAPATAN USAHA	1.689.752.693.241	28	983.602.049.404	**REVENUES**
BEBAN POKOK PENDAPATAN	508.790.816.353	29	306.276.341.895	**COST OF REVENUES**
LABA KOTOR	1.180.961.876.888		677.325.707.509	**GROSS PROFIT**
BEBAN USAHA				**OPERATING EXPENSES**
Penjualan	59.305.001.772	30	40.873.117.067	Selling
Umum dan administrasi	100.778.771.065	31	87.941.617.073	General and administrative
Pajak final	43.354.111.593	36	27.878.696.416	Final tax
Jumlah Beban Usaha	203.437.884.430		156.693.430.556	Total Operating Expenses
LABA USAHA	977.523.992.458		520.632.276.953	**OPERATING PROFIT**
PENGHASILAN (BEBAN) LAIN-LAIN				**OTHER INCOME (EXPENSES)**
Pendapatan bunga	51.300.639.080	34	26.495.401.248	Interest income
Ekuitas pada laba bersih ventura bersama	10.130.932.791	9	2.792.458.154	Share in net profit of a joint venture
Kerugian selisih kurs mata uang asing - bersih	(492.843.665)		(824.387.311)	Loss on foreign exchange - net
Beban bunga	(28.179.990.556)	35	(27.960.913.368)	Interest expense
Keuntungan penjualan aset tetap	335.990.625	11	-	Gain on sale of property, plant and equipment
Keuntungan kegiatan pengelolaan dan lain-lain - bersih	144.683.286.565	32	111.668.545.866	Gain on estate management operations and others - net
Penghasilan Lain-lain - Bersih	177.778.014.840		112.171.104.589	Other Income - Net
LABA SEBELUM PAJAK	1.155.302.007.298		632.803.381.542	**PROFIT BEFORE TAX**
BEBAN PAJAK KINI	31.292.320.840	36	24.030.468.000	**CURRENT TAX EXPENSE**
LABA PERIODE BERJALAN	1.124.009.686.458		608.772.913.542	**PROFIT FOR THE PERIOD**
PENGHASILAN KOMPREHENSIF LAIN				**OTHER COMPREHENSIVE INCOME**
Pos yang tidak akan direklasifikasi ke laba rugi:				Item that will not be reclassified subsequently to profit or loss:
Pengukuran kembali liabilitas imbalan pasti	201.070.554	33	(651.745.831)	Remeasurement of defined benefit liability
Jumlah Penghasilan komprehensif lain	201.070.554		(651.745.831)	**Total Other Comprehensive income**
JUMLAH PENGHASILAN KOMPREHENSIF	1.124.210.757.012		608.121.167.711	**TOTAL COMPREHENSIVE INCOME**
JUMLAH LABA PERIODE BERJALAN YANG DAPAT DIATRIBUSIKAN KEPADA:				**TOTAL PROFIT FOR THE PERIOD ATTRIBUTABLE TO:**
Pemilik entitas induk	1.123.167.195.216		608.103.272.930	Owners of the Parent Company
Kepentingan nonpengendali	842.491.242		669.640.612	Non-controlling interests
	1.124.009.686.458		608.772.913.542	
JUMLAH PENGHASILAN KOMPREHENSIF YANG DAPAT DIATRIBUSIKAN KEPADA:				**TOTAL COMPREHENSIVE INCOME ATTRIBUTABLE TO:**
Pemilik entitas induk	1.123.368.227.667		607.451.502.970	Owners of the Parent Company
Kepentingan nonpengendali	842.529.345		669.664.741	Non-controlling interests
	1.124.210.757.012		608.121.167.711	
LABA PER SAHAM DASAR	23,30	38	12,62	**BASIC EARNINGS PER SHARE**

Lihat catatan atas laporan keuangan konsolidasian yang merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian.

See accompanying notes to consolidated financial statements which are an integral part of the consolidated financial statements.

	Catatan/ *Notes*	Ekuitas yang Dapat Diatribusikan kepada Pemilik Entitas Induk/ *Equity Attributable to Owners of the Parent Company*					Kepentingan Nonpengendali/ *Non-controlling Interests*	Jumlah Ekuitas/ *Total Equity*	
		Modal Saham Ditempatkan dan Disetor/ *Issued and Paid-up Capital Stock*	Tambahan Modal Disetor/ *Additional Paid-in Capital*	Saldo Laba/*Retained Earnings*		Jumlah/ *Total*			
				Ditentukan Penggunaannya/ *Appropriated*	Belum Ditentukan Penggunaannya/ *Unappropriated*				
Saldo pada tanggal 1 Januari 2023		**4.819.811.110.000**	**379.730.372.583**	**13.000.000.000**	**508.942.001.194**	**5.721.483.483.777**	**3.165.437.308**	**5.724.648.921.085**	**Balance as of January 1, 2023**
Penghasilan komprehensif									**Comprehensive income**
Laba periode berjalan		-	-	-	608,103,272,930	608,103,272,930	669,640,612	608,772,913,542	Profit for the period
Penghasilan komprehensif lain									**Other comprehensive income**
Pengukuran kembali liabilitas imbalan pasti	33	-	-	-	(651,769,960)	(651,769,960)	24,129	(651,745,831)	Remeasurement of defined benefit liability
Jumlah penghasilan komprehensif		-	-	-	607,451,502,970	607,451,502,970	669,664,741	608,121,167,711	Total comprehensive income
Pembentukan cadangan wajib	26	-	-	2.000.000.000	(2.000.000.000)	-	-	-	**Appropriation of retained earnings**
Transaksi dengan pemilik									**Transactions with owners**
Dividen yang dibayarkan oleh entitas anak		-	-	-	-	-	(479,570,000)	(479,570,000)	Dividends paid by a subsidiary
Dividen	37	-	-	-	(481,981,111,000)	(481,981,111,000)	-	(481,981,111,000)	Dividends
Jumlah transaksi dengan pemilik		-	-	-	(481,981,111,000)	(481,981,111,000)	(479,570,000)	(482,460,681,000)	Total transactions with owners
Saldo pada tanggal 30 September 2023		**4.819.811.110.000**	**379.730.372.583**	**15.000.000.000**	**632.412.393.164**	**5.846.953.875.747**	**3.355.532.049**	**5.850.309.407.796**	**Balance as of September 30, 2023**
Saldo pada tanggal 1 Januari 2024		**4.819.811.110.000**	**379.730.372.583**	**15.000.000.000**	**662.548.055.699**	**5.877.089.538.282**	**3.304.493.114**	**5.880.394.031.396**	**Balance as of January 1, 2024**
Penghasilan komprehensif									**Comprehensive income**
Laba periode berjalan		-	-	-	1,123,167,195,216	1,123,167,195,216	842,491,242	1,124,009,686,458	Profit for the period
Penghasilan komprehensif lain									**Other comprehensive income**
Pengukuran kembali liabilitas imbalan pasti	33	-	-	-	201,032,451	201,032,451	38,103	201,070,554	Remeasurement of defined benefit liability
Jumlah penghasilan komprehensif		-	-	-	1,123,368,227,667	1,123,368,227,667	842,529,345	1,124,210,757,012	Total comprehensive income
Pembentukan cadangan wajib	26	-	-	2.000.000.000	(2.000.000.000)	-	-	-	**Appropriation of retained earnings**
Transaksi dengan pemilik									**Transactions with owners**
Dividen yang dibayarkan oleh entitas anak		-	-	-	-	-	(444,850,000)	(444,850,000)	Dividends paid by a subsidiary
Jumlah transaksi dengan pemilik		-	-	-	-	-	(444,850,000)	(444,850,000)	Total transactions with owners
Saldo pada tanggal 30 September 2024		**4.819.811.110.000**	**379.730.372.583**	**17.000.000.000**	**1.783.916.283.366**	**7.000.457.765.949**	**3.702.172.459**	**7.004.159.938.408**	**Balance as of September 30, 2024**

Lihat catatan atas laporan keuangan konsolidasian yang merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian.

See accompanying notes to consolidated financial statements which are an integral part of the consolidated financial statements.

	30 September/*September 30*, (Sembilan bulan/*Nine month*) Tidak diaudit/*Unaudited*		
	2024	2023	
ARUS KAS DARI AKTIVITAS OPERASI			**CASH FLOWS FROM OPERATING ACTIVITIES**
Penerimaan dari pelanggan	1.846.147.169.606	1.376.075.948.420	Cash receipts from customers
Pembayaran kepada kontraktor, pemasok, karyawan dan lain-lain	(688.572.495.816)	(641.356.184.569)	Cash paid to contractors, suppliers, employees and others
Kas bersih dihasilkan dari operasi	1.157.574.673.790	734.719.763.851	Net cash generated from operations
Pembayaran untuk pembelian tanah	(159.800.277.000)	(32.261.466.000)	Payments for acquisitions of land
Pembayaran pajak final	(41.557.118.565)	(10.547.261.334)	Final tax paid
Pembayaran pajak penghasilan	(35.290.092.033)	(25.266.890.161)	Income tax paid
Kas Bersih Diperoleh dari Aktivitas Operasi	920.927.186.192	666.644.146.356	Net Cash Provided by Operating Activities
ARUS KAS DARI AKTIVITAS INVESTASI			**CASH FLOWS FROM INVESTING ACTIVITIES**
Pendapatan bunga	47.091.923.745	26.203.236.186	Interest received
Hasil penjualan aset tetap	1.096.350.000	-	Proceeds from sale of property, plant and equipment
Pembayaran liabilitas atas perolehan aset tetap	(49.600.000)	(24.217.580)	Payment of liabilities arising from acquisition of property, plant and equipment
Perolehan properti investasi	(17.680.367.387)	-	Additions to investment properties
Perolehan aset tetap	(30.811.467.196)	(24.631.377.311)	Acquisitions of property, plant and equipment
Kas Bersih Diperoleh dari (Digunakan Untuk) Aktivitas Investasi	(353.160.838)	1.547.641.295	Net Cash Provided by (Used in) Investing Activities
ARUS KAS DARI AKTIVITAS PENDANAAN			**CASH FLOWS FROM FINANCING ACTIVITIES**
Dividen oleh entitas anak yang menjadi bagian kepentingan nonpengendali	(444.850.000)	(479.570.000)	Cash dividends paid by a subsidiary to non-controlling interests
Pembayaran dividen	-	(481.981.111.000)	Dividends paid
Kas Digunakan untuk Aktivitas Pendanaan	(444.850.000)	(482.460.681.000)	Cash Used in Financing Activities
KENAIKAN BERSIH KAS DAN SETARA KAS	920.129.175.354	185.731.106.651	**NET INCREASE IN CASH AND CASH EQUIVALENTS**
KAS DAN SETARA KAS AWAL PERIODE	1.026.683.462.585	763.156.464.872	**CASH AND CASH EQUIVALENTS AT THE BEGINNING OF THE PERIOD**
Pengaruh perubahan kurs mata uang asing	(492.843.665)	-	Effect of foreign exchange rate changes
KAS DAN SETARA KAS AKHIR PERIODE	1.946.319.794.274	948.887.571.523	**CASH AND CASH EQUIVALENTS AT THE END OF THE PERIOD**

Lihat catatan atas laporan keuangan konsolidasian yang merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian.

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