

Financial Results for Fiscal 2014

(from April 1, 2014 to March 31, 2015)

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THE SHIZUOKA BANK, LTD.

URL <http://www.shizuokabank.co.jp/>

A. CONSOLIDATED FINANCIAL INFORMATION 連結決算情報

1. CONSOLIDATED BALANCE SHEETS 連結貸借対照表

Millions of Yen (金額単位: 百万円)

		As of March 31, 2014	As of March 31, 2015
ASSETS:	(資産の部)		
Cash and due from banks	現金預け金	674,581	644,276
Call loans and bills bought	コールローン及び買入手形	125,850	291,126
Monetary claims bought	買入金銭債権	39,551	44,816
Trading assets	特定取引資産	30,086	39,824
Money held in trust	金銭の信託	3,100	3,100
Securities	有価証券	2,378,178	2,596,855
Loans and bills discounted	貸出金	7,218,794	7,367,972
Foreign exchanges	外国為替	6,793	7,923
Lease receivables and investment assets	リース債権及びリース投資資産	46,843	50,273
Other assets	その他資産	56,304	70,182
Tangible fixed assets	有形固定資産	64,337	74,328
Intangible fixed assets	無形固定資産	15,892	18,380
Net defined benefit asset	退職給付に係る資産	782	6,019
Deferred tax assets	繰延税金資産	1,581	1,543
Customers' liabilities for acceptances and guarantees	支払承諾見返	92,752	69,502
Allowance for loan losses	貸倒引当金	△57,421	△52,637
Allowance for investment loss	投資損失引当金	△58	△75
Total assets	資産の部合計	10,697,948	11,233,412
LIABILITIES:	(負債の部)		
Deposits	預金	8,248,970	8,680,664
Negotiable certificates of deposit	譲渡性預金	435,688	511,241
Call money and bills sold	コールマネー及び売渡手形	340,841	125,577
Payables under securities lending transactions	債券貸借取引受入担保金	313,569	423,020
Trading liabilities	特定取引負債	17,835	25,877
Borrowed money	借入金	185,026	171,561
Foreign exchanges	外国為替	113	193
Bonds payable	社債	20,000	10,000
Bonds with subscription rights to shares	新株予約権付社債	51,460	60,085
Other liabilities	その他負債	118,532	138,631
Net defined benefit liability	退職給付に係る負債	24,027	21,841
Provision for reimbursement of deposits	睡眠預金払戻損失引当金	686	527
Provision for contingent loss	偶発損失引当金	2,845	2,243
Provision for point card certificates	ポイント引当金	238	256
Reserves under special laws	特別法上の引当金	11	11
Deferred tax liabilities	繰延税金負債	28,644	62,890
Acceptances and guarantees	支払承諾	92,752	69,502
Total liabilities	負債の部合計	9,881,244	10,304,127
NET ASSETS:	(純資産の部)		
Capital stock	資本金	90,845	90,845
Capital surplus	資本剰余金	54,884	54,884
Retained earnings	利益剰余金	590,414	631,218
Treasury shares	自己株式	△36,260	△47,512
Total shareholders' equity	株主資本合計	699,883	729,435
Valuation difference on available-for-sale securities	その他有価証券評価差額金	120,408	198,543
Deferred gains or losses on hedges	繰延ヘッジ損益	△177	886
Foreign currency translation adjustment	為替換算調整勘定	△491	4,818
Remeasurements of defined benefit plans	退職給付に係る調整累計額	△8,748	△5,666
Total accumulated other comprehensive income	その他の包括利益累計額合計	110,991	198,581
Subscription rights to shares	新株予約権	345	331
Minority interests	少数株主持分	5,483	936
Total net assets	純資産の部合計	816,703	929,285
Total liabilities and net assets	負債及び純資産の部合計	10,697,948	11,233,412

Note: Figures less than ¥1 million are omitted.

2. CONSOLIDATED STATEMENTS OF INCOME AND CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME

連結損益計算書及び連結包括利益計算書

CONSOLIDATED STATEMENTS OF INCOME 連結損益計算書

Millions of Yen (金額単位: 百万円)

		FY2013	FY2014
Ordinary income (KEIJO SHUEKI)	経常収益	220,871	211,585
Interest income	資金運用収益	134,575	123,698
(Interest on loans and discounts)	(うち貸出金利息)	(93,476)	(91,732)
(Interest and dividends on securities)	(うち有価証券利息配当金)	(39,118)	(28,701)
Trust fees	信託報酬	1	1
Fees and commissions	役務取引等収益	52,113	55,589
Trading income	特定取引収益	2,063	2,450
Other ordinary income	その他業務収益	19,977	16,093
Other income	その他経常収益	12,140	13,752
Ordinary expenses (KEIJO HIYO)	経常費用	146,172	136,455
Interest expenses	資金調達費用	8,104	8,807
(Interest on deposits)	(うち預金利息)	(4,589)	(4,940)
Fees and commissions payments	役務取引等費用	25,187	27,050
Other ordinary expenses	その他業務費用	17,019	2,519
General and administrative expenses	営業経費	88,746	90,928
Other expenses	その他経常費用	7,115	7,148
Ordinary profit (KEIJO RIEKI)	経常利益	74,698	75,130
Extraordinary income	特別利益	252	2,555
Gain on disposal of non-current assets	固定資産処分益	252	299
Gain on bargain purchase	負ののれん発生益	—	2,255
Extraordinary losses	特別損失	1,119	1,246
Loss on disposal of non-current assets	固定資産処分損	794	1,235
Impairment loss	減損損失	324	11
Other	その他の特別損失	0	—
Income before income taxes and minority interests	税金等調整前当期純利益	73,830	76,438
Income taxes-current	法人税、住民税及び事業税	22,807	22,647
Income taxes-deferred	法人税等調整額	3,708	3,817
Total income taxes	法人税等合計	26,516	26,464
Income before minority interests	少数株主損益調整前当期純利益	47,314	49,973
Minority interests in income	少数株主利益	590	30
Net income (TOKI JUNRIEKI)	当期純利益	46,723	49,943

Note: Figures less than ¥1 million are omitted.

CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME 連結包括利益計算書

Millions of Yen (金額単位: 百万円)

		FY2013	FY2014
Income before minority interests	少数株主損益調整前当期純利益	47,314	49,973
Other comprehensive income	その他の包括利益	△57	87,696
Valuation difference on available-for-sale securities	その他有価証券評価差額金	△718	78,093
Deferred gains or losses on hedges	繰延ヘッジ損益	△5	1,014
Foreign currency translation adjustment	為替換算調整勘定	666	4,486
Remeasurements of defined benefit plans	退職給付に係る調整額	—	3,081
Share of other comprehensive income of entities accounted for using equity method	持分法適用会社に対する持分相当額	—	1,019
Comprehensive income	包括利益	47,256	137,669
Comprehensive income attributable to:	(内訳)		
Owners of the parent	親会社株主に係る包括利益	46,623	137,534
Minority interests	少数株主に係る包括利益	632	135

Note: Figures less than ¥1 million are omitted.

3. CONSOLIDATED STATEMENTS OF CHANGES IN NET ASSETS

連結株主資本等変動計算書

前連結会計年度(自 平成25年4月1日 至 平成26年3月31日)
FY2013 Ended Mar.31,2014

Millions of Yen (金額単位:百万円)

		Shareholders' equity				
		株主資本				
		Capital stock	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
		資本金	資本剰余金	利益剰余金	自己株式	株主資本合計
Balance at the beginning of current period	当期首残高	90,845	54,884	553,598	△13,623	685,704
Changes of items during the period	当期変動額					
Dividends of surplus	剰余金の配当			△9,902		△9,902
Net income	当期純利益			46,723		46,723
Purchase of treasury shares	自己株式の取得				△22,730	△22,730
Disposal of treasury shares	自己株式の処分			△5	93	87
Net changes of items other than shareholders' equity	株主資本以外の項目の当期変動額(純額)					
Total changes of items during the period	当期変動額合計	—	—	36,816	△22,637	14,178
Balance at the end of current period	当期末残高	90,845	54,884	590,414	△36,260	699,883

		Accumulated other comprehensive income					Subscription rights to shares	Minority interests	Total net assets
		その他の包括利益累計額							
		Valuation difference on available-for-sale securities	Deferred gains or losses on hedges	Foreign currency translation adjustment	Remeasurements of defined benefit plans	Total accumulated other comprehensive income			
		その他有価証券評価差額金	繰延ヘッジ損益	為替換算調整勘定	退職給付に係る調整累計額	その他の包括利益累計額合計			
Balance at the beginning of current period	当期首残高	121,169	△171	△1,158	—	119,840	337	4,862	810,744
Changes of items during the period	当期変動額								
Dividends of surplus	剰余金の配当								△9,902
Net income	当期純利益								46,723
Purchase of treasury shares	自己株式の取得								△22,730
Disposal of treasury shares	自己株式の処分								87
Net changes of items other than shareholders' equity	株主資本以外の項目の当期変動額(純額)	△761	△5	666	△8,748	△8,849	8	621	△8,219
Total changes of items during the period	当期変動額合計	△761	△5	666	△8,748	△8,849	8	621	5,958
Balance at the end of current period	当期末残高	120,408	△177	△491	△8,748	110,991	345	5,483	816,703

Note: Figures less than ¥1 million are omitted.

当連結会計年度(自 平成26年4月1日 至 平成27年3月31日)
FY2014 Ended Mar.31,2015

Millions of Yen (金額単位:百万円)

		Shareholders' equity				
		株主資本				
		Capital stock	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
		資本金	資本剰余金	利益剰余金	自己株式	株主資本合計
Balance at the beginning of current period	当期首残高	90,845	54,884	590,414	△36,260	699,883
Cumulative effects of changes in accounting policies	会計方針の変更による累積的影響額			853		853
Restated balance	会計方針の変更を反映した当期首残高	90,845	54,884	591,267	△36,260	700,736
Changes of items during the period	当期変動額					
Dividends of surplus	剰余金の配当			△9,977		△9,977
Net income	当期純利益			49,943		49,943
Purchase of treasury shares	自己株式の取得				△11,382	△11,382
Disposal of treasury shares	自己株式の処分			△15	130	114
Net changes of items other than shareholders' equity	株主資本以外の項目の当期変動額(純額)					
Total changes of items during the period	当期変動額合計	—	—	39,950	△11,251	28,698
Balance at the end of current period	当期末残高	90,845	54,884	631,218	△47,512	729,435

		Accumulated other comprehensive income					Subscription rights to shares	Minority interests	Total net assets
		その他の包括利益累計額							
		Valuation difference on available-for-sale securities	Deferred gains or losses on hedges	Foreign currency translation adjustment	Remeasurements of defined benefit plans	Total accumulated other comprehensive income			
		その他有価証券評価差額金	繰延ヘッジ損益	為替換算調整勘定	退職給付に係る調整累計額	その他の包括利益累計額合計			
Balance at the beginning of current period	当期首残高	120,408	△177	△491	△8,748	110,991	345	5,483	816,703
Cumulative effects of changes in accounting policies	会計方針の変更による累積的影響額								853
Restated balance	会計方針の変更を反映した当期首残高	120,408	△177	△491	△8,748	110,991	345	5,483	817,557
Changes of items during the period	当期変動額								
Dividends of surplus	剰余金の配当								△9,977
Net income	当期純利益								49,943
Purchase of treasury shares	自己株式の取得								△11,382
Disposal of treasury shares	自己株式の処分								114
Net changes of items other than shareholders' equity	株主資本以外の項目の当期変動額(純額)	78,135	1,063	5,309	3,081	87,590	△14	△4,546	83,029
Total changes of items during the period	当期変動額合計	78,135	1,063	5,309	3,081	87,590	△14	△4,546	111,728
Balance at the end of current period	当期末残高	198,543	886	4,818	△5,666	198,581	331	936	929,285

Note: Figures less than ¥1 million are omitted.

4. CONSOLIDATED STATEMENTS OF CASH FLOWS 連結キャッシュ・フロー計算書

		Millions of Yen (金額単位：百万円)	
		FY2013	FY2014
1. Net cash provided by (used in) operating activities	I 営業活動によるキャッシュ・フロー		
Income before income taxes and minority interests	税金等調整前当期純利益	73,830	76,438
Depreciation	減価償却費	10,809	11,057
Impairment loss	減損損失	324	11
Gain on bargain purchase	負ののれん発生益	—	△2,255
Share of (profit) loss of entities accounted for using equity method	持分法による投資損益(△は益)	△52	△426
Increase (decrease) in allowance for loan losses	貸倒引当金の増減(△)	△7,613	△4,784
Increase (decrease) in allowance for investment loss	投資損失引当金の増減額(△は減少)	△3	17
Decrease (increase) in net defined benefit asset	退職給付に係る資産の増減額(△は増加)	△585	△5,358
Increase (decrease) in net defined benefit liability	退職給付に係る負債の増減額(△は減少)	△140	△753
Increase (decrease) in provision for reimbursement of deposits	睡眠預金払戻損失引当金の増減(△)	△102	△159
Increase (decrease) in provision for contingent loss	偶発損失引当金の増減額(△は減少)	△129	△601
Increase (decrease) in provision for point card certificates	ポイント引当金の増減額(△は減少)	68	17
Gain on fund management	資金運用収益	△134,575	△123,698
Financing expenses	資金調達費用	8,104	8,807
Loss (gain) related to securities	有価証券関係損益(△)	△4,975	△18,583
Loss (gain) on money held in trust	金銭の信託の運用損益(△は運用益)	△34	△35
Loss (gain) on disposal of noncurrent assets	固定資産処分損益(△は益)	542	935
Net decrease (increase) in trading assets	特定取引資産の純増(△)減	1,513	△9,738
Net increase (decrease) in trading liabilities	特定取引負債の純増減(△)	134	8,042
Net decrease (increase) in loans and bills discounted	貸出金の純増(△)減	△215,068	△69,592
Net increase (decrease) in deposit	預金の純増減(△)	284,258	372,337
Net increase (decrease) in negotiable certificates of deposit	譲渡性預金の純増減(△)	△55,228	42,950
Net increase (decrease) in borrowed money	借入金の純増減(△)	127,546	△22,745
Net decrease (increase) in deposit (excluding deposit paid to Bank of Japan)	預け金(日銀預け金を除く)の純増(△)減	△174,164	134,742
Net decrease (increase) in call loans	コールローン等の純増(△)減	△37,375	△151,389
Net decrease (increase) in monetary claims bought	買入金銭債権の純増(△)減	792	△5,265
Net increase (decrease) in call money	コールマネー等の純増減(△)	4,194	△240,475
Net increase (decrease) in payables under securities lending transactions	債券貸借取引受入担保金の純増減(△)	△129,690	71,698
Net decrease (increase) in foreign exchanges-assets	外国為替(資産)の純増(△)減	△1,528	△857
Net increase (decrease) in foreign exchanges-liabilities	外国為替(負債)の純増減(△)	△144	81
Net decrease (increase) in lease receivables and investment assets	リース債権及びリース投資資産の純増(△)減	△5,098	△4,027
Increase (decrease) in straight bonds-issuance and redemption	普通社債発行及び償還による増減(△)	—	△10,000
Proceeds from fund management	資金運用による収入	138,725	136,004
Payments for finance	資金調達による支出	△8,302	△8,297
Other, net	その他	△210	△12,410
Subtotal	小 計	△124,181	171,688
Income taxes paid	法人税等の支払額	△18,205	△23,788
Net cash provided by (used in) operating activities	営業活動によるキャッシュ・フロー	△142,387	147,900
2. Net cash provided by (used in) investing activities	II 投資活動によるキャッシュ・フロー		
Purchase of securities	有価証券の取得による支出	△2,206,122	△2,138,114
Proceeds from sales of securities	有価証券の売却による収入	2,234,243	1,964,877
Proceeds from redemption of securities	有価証券の償還による収入	186,168	166,639
Increase in money held in trust	金銭の信託の増加による支出	△500	—
Purchase of tangible fixed assets	有形固定資産の取得による支出	△14,144	△17,981
Purchase of intangible fixed assets	無形固定資産の取得による支出	△8,277	△6,302
Proceeds from sales of tangible fixed assets	有形固定資産の売却による収入	821	789
Payments for asset retirement obligations	資産除去債務の履行による支出	△26	—
Purchase of shares of subsidiaries	子会社株式の取得による支出	—	△2,415
Purchase of stocks of equity method affiliate	持分法適用関連会社株式の取得による支出	—	△25,141
Net cash provided by (used in) investing activities	投資活動によるキャッシュ・フロー	192,161	△57,649
3. Net cash provided by (used in) financing activities	III 財務活動によるキャッシュ・フロー		
Proceeds from issuance of bonds with subscription rights to shares	新株予約権付社債の発行による収入	47,025	—
Cash dividends paid	配当金の支払額	△9,883	△9,961
Cash dividends paid to minority shareholders	少数株主への配当金の支払額	△11	△11
Purchase of treasury shares	自己株式の取得による支出	△22,730	△11,382
Proceeds from sales of treasury shares	自己株式の売却による収入	2	0
Net cash provided by (used in) financing activities	財務活動によるキャッシュ・フロー	14,401	△21,355
4. Effect of exchange rate change on cash and cash equivalents	IV 現金及び現金同等物に係る換算差額	45	59
5. Net increase (decrease) in cash and cash equivalents	V 現金及び現金同等物の増減額(△は減少)	64,221	68,955
6. Cash and cash equivalents at beginning of period	VI 現金及び現金同等物の期首残高	158,662	222,883
7. Cash and cash equivalents at end of period	VII 現金及び現金同等物の期末残高	222,883	291,839

Note: Figures less than ¥1 million are omitted.

5. THE SCOPE OF CONSOLIDATED FINANCIAL REPORTING AND APPLICATION OF THE EQUITY METHOD 連結の範囲に関する事項、持分法の適用に関する事項等

1. The Scope of Consolidated Financial Reporting

Number of consolidated subsidiaries : 12

SHIZUGIN MANAGEMENT CONSULTING CO., LTD.
SHIZUGIN LEASE CO., LTD.
SHIZUOKA COMPUTER SERVICE CO., LTD.
SHIZUGIN CREDIT GUARANTY CO., LTD.
SHIZUGIN DC CARD CO., LTD.
SHIZUOKA CAPITAL CO., LTD.
SHIZUGIN TM SECURITIES CO., LTD.
SHIZUGIN GENERAL SERVICE CO., LTD.
SHIZUGIN MORTGAGE SERVICE CO., LTD.
SHIZUGIN BUSINESS CREATE CO., LTD.
SHIZUOKA BANK (EUROPE) S.A.
SHIZUOKA LIQUIDITY RESERVE LIMITED

2. Application of the Equity Method

Number of affiliated companies accounted for by the equity method : 2

SHIZUGIN SAISON CARD CO., LTD.
MONEX GROUP, INC.

3. Balance Sheet Dates of Consolidated Subsidiaries

Balance sheet dates of consolidated subsidiaries are as follows :

March 31, 2015 : 12

B. NON – CONSOLIDATED FINANCIAL INFORMATION 単体決算情報

1. NON – CONSOLIDATED BALANCE SHEETS 貸借対照表

Millions of Yen (金額単位:百万円)

		As of March 31, 2014	As of March 31, 2015
ASSETS:	(資産の部)		
Cash and due from banks	現金預け金	666,501	631,435
Call loans	コールローン	125,850	291,126
Monetary claims bought	買入金銭債権	39,551	44,816
Trading assets	特定取引資産	29,370	39,740
Money held in trust	金銭の信託	3,100	3,100
Securities	有価証券	2,339,004	2,584,711
Loans and bills discounted	貸出金	7,240,754	7,393,120
Foreign exchanges	外国為替	6,784	7,861
Other assets	その他資産	36,564	50,475
Tangible fixed assets	有形固定資産	60,986	70,709
Intangible fixed assets	無形固定資産	15,165	17,982
Prepaid pension cost	前払年金費用	12,151	12,625
Customers' liabilities for acceptances and guarantees	支払承諾見返	95,987	71,957
Allowance for loan losses	貸倒引当金	△55,108	△50,320
Allowance for investment loss	投資損失引当金	△58	△75
Total assets	資産の部合計	10,616,606	11,169,267
LIABILITIES:	(負債の部)		
Deposits	預金	8,234,276	8,715,108
Negotiable certificates of deposit	譲渡性預金	445,888	518,641
Call money	コールマネー	340,841	125,577
Payables under securities lending transactions	債券貸借取引受入担保金	294,174	396,176
Trading liabilities	特定取引負債	17,837	25,880
Borrowed money	借入金	173,188	156,250
Foreign exchanges	外国為替	115	194
Bonds payable	社債	20,000	10,000
Bonds with subscription rights to shares	新株予約権付社債	51,460	60,085
Other liabilities	その他負債	94,184	110,702
Provision for retirement benefits	退職給付引当金	20,882	19,049
Provision for reimbursement of deposits	睡眠預金払戻損失引当金	686	527
Provision for contingent loss	偶発損失引当金	2,845	2,243
Provision for point card certificates	ポイント引当金	198	215
Deferred tax liabilities	繰延税金負債	33,239	65,119
Acceptances and guarantees	支払承諾	95,987	71,957
Total liabilities	負債の部合計	9,825,807	10,277,731
NET ASSETS:	(純資産の部)		
Capital stock	資本金	90,845	90,845
Capital surplus	資本剰余金	54,884	54,884
Legal capital surplus	資本準備金	54,884	54,884
Retained earnings	利益剰余金	561,042	594,407
Legal retained earnings	利益準備金	90,845	90,845
Other retained earnings	その他利益剰余金	470,196	503,561
Reserve for advanced depreciation of non-current assets	固定資産圧縮積立金	3,355	3,519
Reserve for special depreciation	特別償却準備金	—	45
Special reserve	特別積立金	423,700	453,700
Retained earnings brought forward	繰越利益剰余金	43,141	46,296
Treasury shares	自己株式	△36,260	△47,512
Total shareholders' equity	株主資本合計	670,511	692,625
Valuation difference on available-for-sale securities	その他有価証券評価差額金	120,118	197,745
Deferred gains or losses on hedges	繰延ヘッジ損益	△177	834
Total valuation and translation adjustments	評価・換算差額等合計	119,941	198,579
Subscription rights to shares	新株予約権	345	331
Total net assets	純資産の部合計	790,799	891,536
Total liabilities and net assets	負債及び純資産の部合計	10,616,606	11,169,267

Note: Figures less than ¥1 million are omitted.

2. NON－CONSOLIDATED STATEMENTS OF INCOME 損益計算書

Millions of Yen (金額単位: 百万円)

		FY2013	FY2014
Ordinary income (KEIJO SHUEKI)	経常収益	186,066	175,408
Interest income	資金運用収益	134,237	123,457
(Interest on loans and discounts)	(うち貸出金利息)	(93,511)	(91,772)
(Interest and dividends on securities)	(うち有価証券利息配当金)	(38,750)	(28,424)
Trust fees	信託報酬	1	1
Fees and commissions	役務取引等収益	24,807	26,506
Trading income	特定取引収益	526	630
Other ordinary income	その他業務収益	19,947	16,034
Other income	その他経常収益	6,545	8,779
Ordinary expenses (KEIJO HIYO)	経常費用	118,838	108,313
Interest expenses	資金調達費用	8,035	8,765
(Interest on deposits)	(うち預金利息)	(4,516)	(4,900)
Fees and commissions payments	役務取引等費用	9,985	10,877
Other ordinary expenses	その他業務費用	17,017	2,519
General and administrative expenses	営業経費	81,683	83,501
Other expenses	その他経常費用	2,115	2,650
Ordinary profit (KEIJO RIEKI)	経常利益	67,227	67,095
Extraordinary income	特別利益	252	299
Extraordinary losses	特別損失	1,077	1,245
Income before income taxes	税引前当期純利益	66,401	66,149
Income taxes-current	法人税、住民税及び事業税	20,176	19,853
Income taxes-deferred	法人税等調整額	3,463	3,718
Total income taxes	法人税等合計	23,639	23,571
Net income (TOKI JUNRIEKI)	当期純利益	42,762	42,577

Note: Figures less than ¥1 million are omitted.

3. NON-CONSOLIDATED STATEMENTS OF CHANGES IN NET ASSETS 株主資本等変動計算書

前事業年度(自 平成25年4月1日 至 平成26年3月31日)
FY2013 Ended Mar.31,2014

Millions of Yen (金額単位:百万円)

		Shareholders' equity		
		株主資本		
		Capital stock	Capital surplus	
			資本剰余金	
			Legal capital surplus	Total capital surplus
		資本金	資本準備金	資本剰余金合計
Balance at the beginning of current period	当期首残高	90,845	54,884	54,884
Changes of items during the period	当期変動額			
Dividends of surplus	剰余金の配当			
Provision of reserve for advanced depreciation of non-current assets	固定資産圧縮積立金の積立			
Reversal of reserve for advanced depreciation of non-current assets	固定資産圧縮積立金の取崩			
Reversal of reserve for special account for advanced depreciation of non-current assets	固定資産圧縮特別勘定積立金の取崩			
Provision of special reserve	特別積立金の積立			
Net income	当期純利益			
Purchase of treasury shares	自己株式の取得			
Disposal of treasury shares	自己株式の処分			
Net changes of items other than shareholders' equity	株主資本以外の項目の当期変動額(純額)			
Total changes of items during the period	当期変動額合計	—	—	—
Balance at the end of current period	当期末残高	90,845	54,884	54,884

		Shareholders' equity							
		株主資本							
		Retained earnings					treasury shares	Total shareholders' equity	
		利益剰余金							
		Legal retained earnings	Other retained earnings						Total retained earnings
			その他利益剰余金						
			Reserve for advanced depreciation of non-current assets	Reserve for special account for advanced depreciation of non-current assets	Special reserve	Retained earnings brought forward			
利益準備金	固定資産圧縮積立金	固定資産圧縮特別勘定積立金	特別積立金	繰越利益剰余金	利益剰余金合計	自己株式	株主資本合計		
Balance at the beginning of current period	当期首残高	90,845	3,028	306	383,700	50,307	528,188	△13,623	660,294
Changes of items during the period	当期変動額								
Dividends of surplus	剰余金の配当					△9,902	△9,902		△9,902
Provision of reserve for advanced depreciation of non-current assets	固定資産圧縮積立金の積立		410			△410	—		—
Reversal of reserve for advanced depreciation of non-current assets	固定資産圧縮積立金の取崩		△82			82	—		—
Reversal of reserve for special account for advanced depreciation of non-current assets	固定資産圧縮特別勘定積立金の取崩			△306		306	—		—
Provision of special reserve	特別積立金の積立				40,000	△40,000	—		—
Net income	当期純利益					42,762	42,762		42,762
Purchase of treasury shares	自己株式の取得							△22,730	△22,730
Disposal of treasury shares	自己株式の処分					△5	△5	93	87
Net changes of items other than shareholders' equity	株主資本以外の項目の当期変動額(純額)								
Total changes of items during the period	当期変動額合計	—	327	△306	40,000	△7,166	32,854	△22,637	10,217
Balance at the end of current period	当期末残高	90,845	3,355	—	423,700	43,141	561,042	△36,260	670,511

		Valuation and translation adjustments			Subscription rights to shares	Total net assets
		評価・換算差額等				
		Valuation difference on available-for-sale securities	Deferred gains or losses on hedges	Total valuation and translation adjustments		
		その他有価証券 評価差額金	繰延ヘッジ損益	評価・換算 差額等合計	新株予約権	純資産合計
Balance at the beginning of current period	当期首残高	120,891	△171	120,720	337	781,352
Changes of items during the period	当期変動額					
Dividends of surplus	剰余金の配当					△9,902
Provision of reserve for advanced depreciation of non-current assets	固定資産圧縮積立金の積立					—
Reversal of reserve for advanced depreciation of non-current assets	固定資産圧縮積立金の取崩					—
Reversal of reserve for special account for advanced depreciation of non-current assets	固定資産圧縮特別勘定積立金の取崩					—
Provision of special reserve	特別積立金の積立					—
Net income	当期純利益					42,762
Purchase of treasury shares	自己株式の取得					△22,730
Disposal of treasury shares	自己株式の処分					87
Net changes of items other than shareholders' equity	株主資本以外の項目の 当期変動額（純額）	△772	△5	△778	8	△770
Total changes of items during the period	当期変動額合計	△772	△5	△778	8	9,446
Balance at the end of current period	当期末残高	120,118	△177	119,941	345	790,799

Note: Figures less than ¥1 million are omitted.

当事業年度(自 平成26年4月1日 至 平成27年3月31日)

FY2014 Ended Mar.31,2015

Millions of Yen (金額単位:百万円)

		Shareholders' equity		
		株主資本		
		Capital stock	Capital surplus	
			資本剰余金	
			Legal capital surplus	Total capital surplus
		資本金	資本準備金	資本剰余金合計
Balance at the beginning of current period	当期首残高	90,845	54,884	54,884
Cumulative effects of changes in accounting policies	会計方針の変更による累積的影響額			
Restated balance	会計方針の変更を反映した当期首残高	90,845	54,884	54,884
Changes of items during the period	当期変動額			
Dividends of surplus	剰余金の配当			
Provision of reserve for advanced depreciation of non-current assets	固定資産圧縮積立金の積立			
Reversal of reserve for advanced depreciation of non-current assets	固定資産圧縮積立金の取崩			
Provision of reserve for special depreciation	特別償却準備金の積立			
Provision of special reserve	特別積立金の積立			
Net income	当期純利益			
Purchase of treasury shares	自己株式の取得			
Disposal of treasury shares	自己株式の処分			
Net changes of items other than shareholders' equity	株主資本以外の項目の当期変動額(純額)			
Total changes of items during the period	当期変動額合計	—	—	—
Balance at the end of current period	当期末残高	90,845	54,884	54,884

		Shareholders' equity							
		株主資本							
		Retained earnings						treasury shares	Total shareholders' equity
		利益剰余金							
		Legal retained earnings	Other retained earnings				Total retained earnings		
			その他利益剰余金						
			Reserve for advanced depreciation of non-current assets	Reserve for special depreciation	Special reserve	Retained earnings brought forward			
利益準備金	固定資産圧縮積立金	特別償却準備金	特別積立金	繰越利益剰余金	利益剰余金合計	自己株式	株主資本合計		
Balance at the beginning of current period	当期首残高	90,845	3,355	—	423,700	43,141	561,042	△36,260	670,511
Cumulative effects of changes in accounting policies	会計方針の変更による累積的影響額					780	780		780
Restated balance	会計方針の変更を反映した当期首残高	90,845	3,355	—	423,700	43,921	561,822	△36,260	671,291
Changes of items during the period	当期変動額								
Dividends of surplus	剰余金の配当					△9,977	△9,977		△9,977
Provision of reserve for advanced depreciation of non-current assets	固定資産圧縮積立金の積立		258			△258	—		—
Reversal of reserve for advanced depreciation of non-current assets	固定資産圧縮積立金の取崩		△94			94	—		—
Provision of reserve for special depreciation	特別償却準備金の積立			45		△45	—		—
Provision of special reserve	特別積立金の積立				30,000	△30,000	—		—
Net income	当期純利益					42,577	42,577		42,577
Purchase of treasury shares	自己株式の取得							△11,382	△11,382
Disposal of treasury shares	自己株式の処分					△15	△15	130	114
Net changes of items other than shareholders' equity	株主資本以外の項目の当期変動額(純額)								
Total changes of items during the period	当期変動額合計	—	164	45	30,000	2,374	32,584	△11,251	21,333
Balance at the end of current period	当期末残高	90,845	3,519	45	453,700	46,296	594,407	△47,512	692,625

		Valuation and translation adjustments			Subscription rights to shares	Total net assets
		評価・換算差額等				
		Valuation difference on available-for-sale securities	Deferred gains or losses on hedges	Total valuation and translation adjustments		
		その他有価証券 評価差額金	繰延ヘッジ損益	評価・換算 差額等合計		
Balance at the beginning of current period	当期首残高	120,118	△177	119,941	345	790,799
Cumulative effects of changes in accounting policies	会計方針の変更による累積の影響額					780
Restated balance	会計方針の変更を反映した当期首残高	120,118	△177	119,941	345	791,579
Changes of items during the period	当期変動額					
Dividends of surplus	剰余金の配当					△9,977
Provision of reserve for advanced depreciation of non-current assets	固定資産圧縮積立金の積立					—
Reversal of reserve for advanced depreciation of non-current assets	固定資産圧縮積立金の取崩					—
Provision of reserve for special depreciation	特別償却準備金の積立					—
Provision of special reserve	特別積立金の積立					—
Net income	当期純利益					42,577
Purchase of treasury shares	自己株式の取得					△11,382
Disposal of treasury shares	自己株式の処分					114
Net changes of items other than shareholders' equity	株主資本以外の項目の当期変動額(純額)	77,627	1,011	78,638	△14	78,623
Total changes of items during the period	当期変動額合計	77,627	1,011	78,638	△14	99,956
Balance at the end of current period	当期末残高	197,745	834	198,579	331	891,536

Note: Figures less than ¥1 million are omitted.