

**CapitaLand India Trust  
Supplementary Information  
As at 31 December 2024**

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Note:

An excel version of this file is available on CLINT's website:

<https://investor.clint.com.sg/financials.html>

Any discrepancy between individual amounts and total shown in this document is due to rounding.

**CAPITALAND INDIA TRUST**

**OVERVIEW AS AT 31 December 2024**

**Portfolio breakdown for completed properties**

Property	City	Floor area (million sq ft)
International Tech Park Bangalore (ITPB)	Bangalore	5.2
International Tech Park Chennai (ITPC)	Chennai	2.0
CyberVale (CV)	Chennai	0.8
Industrial Facility 1, 2 & 3, Mahindra World City	Chennai	0.7
International Tech Park Hyderabad (ITPH)	Hyderabad	2.7
CyberPearl (CP)	Hyderabad	0.4
aVance Hyderabad	Hyderabad	2.2
aVance I, Pune	Pune	1.5
International Tech Park Pune – Hinjawadi (ITPP-H)	Pune	2.3
aVance II, Pune	Pune	1.4
Logistics Park	Mumbai	1.2
Building Q1	Mumbai	0.7
Building Q2	Mumbai	0.8
<b>Total</b>		<b>21.9</b>

**Portfolio history**

Date	Property	Building	Floor area (million sq ft)	Portfolio floor area (million sq ft)	Type
Aug-07	-	-	-	3.7	At IPO
Dec-07	ITPH	Vega	0.4	4.1	Development
Dec-07	ITPC	Crest	0.7	4.8	Development
Sep-08	ITPB	Strata units	0.1	4.9	Acquisition
Dec-10	ITPB	Park Square	0.4	5.3	Development
Dec-10	ITPC	Zenith	0.7	6.0	Development
Jun-11	ITPB	Voyager	0.5	6.5	Development
Feb-12	aVance Hyderabad	aVance 1 & 2	0.5	7.0	Acquisition
Jan-14	ITPB	Aviator	0.6	7.6	Development
Mar-15	CyberVale	Lakeview & Springfield	0.6	8.2	Acquisition
Jul-15	aVance Hyderabad	aVance 3	0.7	8.9	Acquisition
Mar-16	CyberVale	CyberVale 3	0.3	9.2	Acquisition
Jun-16	ITPB	Victor	0.6	9.8	Development
Feb-17	aVance Pune	aVance Pune	1.5	11.3	Acquisition
Apr-17	aVance Hyderabad	aVance 4	0.4	11.7	Acquisition
Sep-17	ITPH	Atria	0.4	12.1	Development
Feb-18	Logistics Park	Warehouse 1-6	0.8	12.9	Acquisition
Apr-18	ITPH	Auriga	-0.2	12.7	Redevelopment
May-19	ITPB	Anchor	0.5	13.2	Development
Nov-20	ITPB	Anchor Annex	0.7	13.9	Development
Mar-21	aVance Hyderabad	aVance 6	0.6	14.5	Acquisition
Nov-21	Building Q1	Building Q1	0.7	15.2	Acquisition
Jan-22	ITPH	Mariner	-0.2	15.0	Redevelopment
Mar-22	Logistics Park	Warehouse 7	0.3	15.3	Acquisition
May-22	Industrial Facility, Mahindra World City	Industrial Facility 1	0.4	15.7	Acquisition
Jan-23	ITPH	Block A	1.4	17.1	Development
May-23	ITPP-H	ITPP-H	2.3	19.4	Acquisition
Dec-23	Industrial Facilities, Mahindra World City	Industrial Facility 2 & 3	0.3	19.7	Acquisition
Mar-24	aVance II Pune	aVance II Pune	1.4	21.1	Acquisition
Jul-24	Building Q2	Building Q2	0.8	21.9	Acquisition

**Lease expiry profile by monthly base rent (%)**

City	2025	2026	2017	2028	2029 & beyond	Total
Bangalore	1.7%	9.1%	4.1%	1.7%	9.6%	26.2%
Hyderabad	2.7%	2.1%	5.4%	11.1%	5.8%	27.1%
Chennai	1.8%	2.2%	6.1%	4.0%	4.4%	18.5%
Pune	1.3%	0.2%	1.2%	6.3%	11.2%	20.2%
Mumbai	0.4%	0.2%	2.5%	2.0%	2.7%	7.8%
<b>Total</b>	<b>8.0%</b>	<b>13.9%</b>	<b>19.2%</b>	<b>25.1%</b>	<b>33.9%</b>	<b>100.0%</b>

**Lease expiry profile by area (%)**

City	2025	2026	2017	2028	2029 & beyond	Total
Bangalore	1.6%	9.1%	4.2%	1.7%	9.7%	26.2%
Hyderabad	2.5%	1.9%	4.5%	9.8%	5.6%	24.4%
Chennai	1.3%	2.1%	5.3%	4.6%	4.8%	18.2%
Pune	1.6%	0.2%	1.3%	7.7%	13.0%	23.8%
Mumbai	0.4%	0.2%	2.4%	1.8%	2.6%	7.5%
<b>Total</b>	<b>7.3%</b>	<b>13.6%</b>	<b>17.7%</b>	<b>25.6%</b>	<b>35.7%</b>	<b>100.0%</b>

Note:

All measurements of floor area are defined herein as Super Built-up Area (SBA) where rent is payable. Change of property's SBA is due to adjustment of efficiency.

**CAPITALAND INDIA TRUST**  
**PORTFOLIO AS AT 31 December 2024 (COMPLETED PROPERTIES)**

	Dec-20	Dec-21	Dec-22	Dec-23	Dec-24
<b>Floor area (million sq ft)</b>					
Portfolio	13.2	13.9	15.2	15.7	19.7
Development / Redevelopment	0.7	-	-0.2	1.4	-
Acquisition	-	1.3	0.7	2.6	2.2
<b>Total</b>	<b>13.9</b>	<b>15.2</b>	<b>15.7</b>	<b>19.7</b>	<b>21.9</b>

**Portfolio by city (%)<sup>1</sup>**

Bangalore	34%	35%	33%	27%	27%
Hyderabad	26%	28%	25%	28%	27%
Chennai	22%	17%	22%	19%	18%
Pune	11%	10%	9%	17%	20%
Mumbai	7%	10%	11%	9%	8%
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

**Occupancy (%)<sup>2</sup>**

ITPB	81% <sup>3</sup>	91%	96%	96%	97%
ITPC	82%	64%	92%	95%	91%
CyberVale	100%	78%	78%	95%	95%
Industrial Facility, Mahindra World City	-	-	100%	100% <sup>4</sup>	100%
ITPH	91% <sup>5</sup>	92%	95%	97%	95%
aVance Hyderabad	97%	90% <sup>6</sup>	84%	75%	85%
CyberPearl	91%	89%	94%	93%	88%
Building Q1	-	54%	58%	62%	98%
Logistics Park	100%	100%	100% <sup>7</sup>	100%	-
aVance I, Pune	100%	99%	96%	97%	98%
ITPP Hinjawadi	-	-	-	100%	100%
aVance II, Pune	-	-	-	-	46%
Building Q2	-	-	-	-	100%
<b>Portfolio</b>	<b>89%</b>	<b>87%</b>	<b>92%</b>	<b>93%</b>	<b>92%<sup>8</sup></b>

**Retention rate (%)** 53% 56% 88% 76% 52%

**Weighted average lease term (years)** 6.6 6.7 6.5 6.5 6.5

Note:

<sup>1</sup> Portfolio breakdown by city on or before December 2019 is presented based on portfolio area. Portfolio breakdown from December 2020 onwards is based on base rental.

<sup>2</sup> Occupancy breakdown on or before December 2021 is presented based on physical occupancy. Occupancy breakdown from June 2022 onwards is based on committed occupancy.

<sup>3</sup> Includes the newly completed Anchor Annex building-in ITPB, which is 100% committed. ITPB committed occupancy is 94%.

<sup>4</sup> Includes Industrial Facility 2&3 acquired in December 2023.

<sup>5</sup> Excludes leases in ITPH that were affected by the redevelopment in ITPH and/or consolidation in Atria building.

<sup>6</sup> Includes aVance 6 building acquired in March 2021.

<sup>7</sup> Includes Warehouse 7 acquired in March 2022.

<sup>8</sup> Excludes Logistics Park

**CAPITALAND INDIA TRUST**  
**TENANT AS AT 31 December 2024**

	<b>Dec-20</b>	<b>Dec-21</b>	<b>Dec-22</b>	<b>Dec-23</b>	<b>Dec-24</b>
<b>Number of tenants</b>	289	259	287	299	336
<b>Tenant activity (By base rental)</b>					
IT	49%	47%	45%	48%	48%
IT/ITES	36%	39%	34%	31%	36%
Logistics and warehousing	7%	7%	9%	7%	
ITES	4%	3%	3%	4%	3%
Retail and F&B	3%	2%	2%	1%	1%
R&D	0%	0%	3%	3%	6%
Others	1%	2%	4%	6%	6%
<b>Tenant industry (By base rental)</b>					
IT, Software & Application Devt & Service Support	52%	58%	55%	60%	61%
Electronics, Semiconductor & Engineering	7%	6%	8%	8%	11%
Banking & Financial Services	10%	8%	9%	7%	7%
Logistics	7%	7%	9%	7%	1%
Automobile	5%	4%	3%	3%	6%
Design, Gaming and Media	7%	6%	5%	4%	3%
Healthcare & Pharmaceutical	3%	2%	2%	2%	3%
Retail and F&B	2%	2%	2%	2%	1%
Others	7%	8%	8%	7%	7%
<b>Country of origin</b>					
USA	51%	50%	50%	44%	43%
India <sup>1</sup>	30%	34%	34%	41%	36%
France	9%	8%	7%	6%	7%
Singapore	2%	1%	1%	1%	2%
Others	8%	7%	8%	8%	12%
<b>Company structure</b>					
Multinational corporations <sup>2</sup>	87%	87%	86%	88%	94%
Indian company <sup>3</sup>	13%	13%	14%	12%	6%

Note:

<sup>1</sup> Comprises Indian companies with local and overseas operations.

<sup>2</sup> Multinational corporations, including Indian companies with local and overseas operations.

<sup>3</sup> Comprises Indian companies with local operations only.

**CAPITALAND INDIA TRUST**  
**TOP 10 TENANTS AS AT 31 December 2024**

(In alphabetical order)

<b>Dec-20</b>		<b>Dec-21</b>		<b>Dec-22</b>	
1	Applied Materials	Amazon		Amazon	
2	Arshiya Panvel	Applied Materials		Applied Materials	
3	Bank of America	Arshiya Panvel		Arshiya	
4	Cognizant	Bank of America		Bank of America	
5	Renault Nissan	Larsen & Toubro		Pegatron	
6	Societe Generale	Renault Nissan		Renault Nissan	
7	Tata Consultancy Services	Societe Generale		Societe Generale	
8	Technicolor	Tata Consultancy Services		Tata Consultancy Services	
9	UnitedHealth Group	Technicolor		Technicolor	
10	Xerox	UnitedHealth Group		UnitedHealth Group	
<b>Dec-23</b>		<b>Dec-24</b>			
1	Amazon	Amazon			
2	Applied Materials	Applied Materials			
3	Arshiya	Bristol Myers Squibb			
4	Bank of America	Infosys			
5	Bristol Myers Squibb	Lennox			
6	Infosys	Pegatron			
7	Pegatron	Renault Nissan			
8	Renault Nissan	Synechron			
9	Synechron	Tata Consultancy Services			
10	Tata Consultancy Services	UnitedHealth Group			

Note:  
Starting from March 2016, the parent company is shown instead of the operating entity.

**CAPITALAND INDIA TRUST**  
**BALANCE SHEET AS AT 31 December 2024**

	Dec-20	Dec-21	Dec-22	Dec-23	Dec-24
<b>S\$/INR closing FX rate (for balance sheet)</b>	55.3	55.1	61.3	61.6	62.7
<b>Valuation (INR million)</b>					
ITPB					58,874
Calitaland DC ITPB	40,892	44,489	45,412	50,581	1,483
ITPC	21,127	20,430	21,254	22,385	23,849
CyberVale	4,052	4,240	4,382	4,507	5,287
ITPH	18,544	22,309	23,178	25,400	25,765
CapitaLand DC ITPH			2,255	3,232	8,619
CyberPearl	3,279	3,701	3,860	3,975	4,215
aVance Hyderabad	10,650	16,718	17,331	18,103	18,135
aVance I, Pune	9,490	10,148	10,529	11,168	11,372
aVance II, Pune	-	-	-	-	10,989
ITPP-H	-	-	-	15,651	14,096
Logistics Park	6,150	7,319	10,362	10,899	8,098
Building Q1	-	3,989	4,194	4,395	4,661
Building Q2	-	-	-	-	7,702
CapitaLand DC Navi Mumbai 1	-	1,315	4,565	6,302	20,036
Industrial Facility 1, Mahindra World City	-	-	2,289	2,351	2,427
Industrial Facility 2 & 3, Mahindra World City	-	-	-	1,907	1,939
CapitaLand DC Chennai	-	-	802	858	4,918
<b>Total</b>	<b>114,183</b>	<b>134,658</b>	<b>150,412</b>	<b>181,713</b>	<b>232,465</b>
<b>Net asset value ("NAV") per unit (S\$)</b>	1.08	1.18	1.11	1.16	1.38
<b>Adjusted NAV per unit (S\$)<sup>1</sup></b>	1.38	1.50	1.41	1.44	1.60
<b>Gearing (LTV basis)<sup>2</sup></b>	30%	35%	37%	36%	38%
<b>Effective borrowings (S\$ million)<sup>3</sup></b>	786	1,089	1,181	1,336	1,740
<b>Gross borrowings (S\$ million)</b>	814	1,113	1,266	1,415	1,794
<b>Effective weighted average cost of debt</b>	5.3%	5.2%	5.9%	6.3%	6.0%
<b>Percentage of fixed rate debt</b>	86%	75%	76%	75%	73%
<b>Breakdown of effective borrowings by currency (S\$ million)<sup>4</sup></b>					
S\$ denominated	301	392	537	554	841
INR denominated	485	668	618	748	869
<b>Total</b>	<b>786</b>	<b>1,060</b>	<b>1,155</b>	<b>1,302</b>	<b>1,710</b>

Note:

<sup>1</sup> Excludes deferred income tax liabilities on capital gains due to fair value revaluation of investment properties.

<sup>2</sup> From FY 07/08 to FY 12/13, gearing was computed as gross borrowings divided by asset values, excluding minority interests. From FY 13/14 onwards, gearing was computed as effective borrowings divided by Trust property.

<sup>3</sup> Effective borrowings is calculated by adding/(deducting) derivative financial instruments liabilities/(assets) to/from gross borrowings, inclusive of deferred consideration.

<sup>4</sup> Excludes deferred consideration.

Any discrepancy between individual amounts and total shown in this presentation is due to rounding.

**CAPITALAND INDIA TRUST**  
**SINGAPORE DOLLAR INCOME STATEMENT AS AT 31 DECEMBER 2024**

	<b>FY 2020</b> Full Year S\$'000	<b>FY 2021</b> Full Year S\$'000	<b>FY 2022</b> Full Year S\$'000	<b>FY 2023</b> Full Year S\$'000	<b>FY 2024</b> Full Year S\$'000
Base rent, amenities and fit out rental income <sup>1</sup>	143,026	146,251	159,184	178,667	
	1,743	1,475	1,182	1,037	
	2,604	2,171	1,624	1,707	211,419
Operations, maintenance and utilities income	37,628	35,140	39,785	44,017	58,526
Car park and other operating income	6,671	7,689	8,836	8,625	7,936
<b>Total property income</b>	<b>191,672</b>	<b>192,726</b>	<b>210,611</b>	<b>234,053</b>	<b>277,881</b>
Operations, maintenance and utilities expenses	(19,591)	(17,545)	(18,124)	(22,996)	(32,207)
Service and property taxes	(4,983)	(3,714)	(5,425)	(6,208)	(8,788)
Property management fees	(8,815)	(8,245)	(10,080)	(12,285)	(13,527)
Other property operating expenses	(10,362)	(7,485)	(10,180)	(12,945)	(17,751)
<b>Total property expenses</b>	<b>(43,751)</b>	<b>(36,989)</b>	<b>(43,809)</b>	<b>(54,434)</b>	<b>(72,273)</b>
<b>Net property income</b>	<b>147,921</b>	<b>155,737</b>	<b>166,802</b>	<b>179,619</b>	<b>205,608</b>
Trustee-Manager's fees	(15,984)	(16,956)	(18,386)	(19,373)	(24,101)
Other operating expenses	(7,283)	(4,943)	(3,800)	(5,933)	(6,592)
Finance costs	(44,265)	(51,337)	(64,835)	(81,793)	(90,305)
Interest income	51,752	53,769	53,311	55,378	55,204
Other income	198	0	0	0	0
Fair value gain/(loss) on derivative financial instruments - realised <sup>2</sup>	7,528	5,307	24,257	(28,817)	(16,120)
Exchange gain/(loss) - realised <sup>2</sup>	(18,906)	(10,349)	(35,365)		
<b>Ordinary profit before tax</b>	<b>120,961</b>	<b>131,228</b>	<b>121,984</b>	<b>99,081</b>	<b>123,694</b>
Fair value gain/(loss) on derivative financial instruments - unrealised <sup>3</sup>	7,848	423	5,495	4,214	1,879
Exchange gain/(loss) - unrealised <sup>3</sup>	(1,143)	4,061	(37,052)		
Fair value gain/(loss) on investment properties	65,639	132,380	128,070	141,242	331,791
<b>Profit before tax</b>	<b>193,305</b>	<b>268,092</b>	<b>218,497</b>	<b>244,537</b>	<b>457,364</b>
Income tax expenses	(50,479)	(67,627)	(73,750)	(87,024)	666
<b>Net profit after tax</b>	<b>142,826</b>	<b>200,465</b>	<b>144,747</b>	<b>157,513</b>	<b>458,030</b>
<b>Attributable to:</b>					
Unitholders of the Trust	130,716	192,289	137,400	147,429	438,775
Non-controlling interest	12,110	8,176	7,347	10,084	19,255
	<b>142,826</b>	<b>200,465</b>	<b>144,747</b>	<b>157,513</b>	<b>458,030</b>
<b>Distributions</b>					
<b>Ordinary profit before tax</b>	<b>120,961</b>	<b>131,228</b>	<b>121,984</b>	<b>99,081</b>	<b>123,694</b>
<b>Distribution adjustments</b>	<b>(8,353)</b>	<b>(31,230)</b>	<b>(16,286)</b>	<b>(4,456)</b>	<b>(22,202)</b>
<b>Income available for distribution</b>	<b>112,608</b>	<b>99,998</b>	<b>105,698</b>	<b>94,625</b>	<b>101,492</b>
<b>Income to be distributed<sup>4</sup></b>	<b>101,347</b>	<b>89,998</b>	<b>95,128</b>	<b>85,162</b>	<b>91,343</b>
<b>Income available for distribution per unit (Singapore cents)</b>	<b>9.81</b>	<b>8.66</b>	<b>9.10</b>	<b>7.16</b>	<b>7.60</b>
<b>Income to be distributed (DPU) (Singapore cents)<sup>4</sup></b>	<b>8.83</b>	<b>7.80</b>	<b>8.19</b>	<b>6.45</b>	<b>6.84</b>
<b>S\$/INR average FX rate (for income statement)</b>	<b>53.5</b>	<b>55.1</b>	<b>56.5</b>	<b>61.4</b>	<b>62.5</b>

Note:

<sup>1</sup> From FY 2024, these three line items will be presented as a single line item "Base rent, amenities and fit out rental income".

<sup>2</sup> From FY 2023, these two line items will be presented as a single line item "Net exchange differences and fair value on derivative financial Instruments - realised".

<sup>3</sup> From FY 2023, these two line items will be presented as a single line item "Net exchange differences and fair value on derivative financial Instruments - unrealised".

<sup>4</sup> 10% of income available for distribution was retained from FY 12/13 onwards.

**CAPITALAND INDIA TRUST**  
**INDIAN RUPEE INCOME STATEMENT AS AT 31 December 2024**

	<b>FY 2020 Full Year INR'000</b>	<b>FY 2021 Full Year INR'000</b>	<b>FY 2022 Full Year INR'000</b>	<b>FY 2023 Full Year INR'000</b>	<b>FY 2024 Full Year INR'000</b>
Base rent, amenities, fit out rental income <sup>1</sup>	7,648,474	8,053,466	8,998,525	10,974,638	13,222,017
Amenities income	93,188	81,233	66,821	63,677	13,222,017
Fit-out rental income	139,277	119,532	91,833	104,939	
Operations, maintenance and utilities income	2,012,233	1,935,059	2,248,986	2,703,748	3,660,150
Car park and other operating income	356,750	423,415	499,463	529,765	496,304
<b>Total property income</b>	<b>10,249,922</b>	<b>10,612,705</b>	<b>11,905,628</b>	<b>14,376,767</b>	<b>17,378,471</b>
Operations, maintenance and utilities expenses	(1,047,658)	(966,182)	(1,024,524)	(1,412,562)	(2,014,155)
Service and property taxes	(266,461)	(204,513)	(306,668)	(381,354)	(549,607)
Property management fees	(471,403)	(454,011)	(569,809)	(754,626)	(845,970)
Other property operating expenses	(554,122)	(412,171)	(575,494)	(795,167)	(1,110,149)
<b>Total property expenses</b>	<b>(2,339,644)</b>	<b>(2,036,877)</b>	<b>(2,476,495)</b>	<b>(3,343,709)</b>	<b>(4,519,881)</b>
<b>Net property income</b>	<b>7,910,278</b>	<b>8,575,828</b>	<b>9,429,133</b>	<b>11,033,057</b>	<b>12,858,590</b>
Trustee-Manager's fees	(847,281)	(933,717)	(1,041,591)	(1,190,880)	(1,509,927)
Other operating expenses	(389,466)	(272,204)	(214,798)	(364,421)	(412,281)
Finance costs	(2,367,110)	(2,826,904)	(3,665,072)	(5,024,132)	(5,647,569)
Interest income	2,767,503	2,960,844	3,013,650	3,401,586	3,452,428
Other income	10,575	0	0	0	0
Fair value gain/(loss) on derivative financial instruments - realised <sup>2</sup>	402,585	292,253	1,371,207	(1,770,082)	(1,008,130)
Exchange gain/(loss) - realised <sup>2</sup>	(1,011,029)	(569,866)	(1,999,162)		
<b>Ordinary profit before tax</b>	<b>6,476,055</b>	<b>7,226,234</b>	<b>6,893,367</b>	<b>6,085,128</b>	<b>7,733,111</b>
Fair value gain/(loss) on derivative financial instruments - unrealised <sup>3</sup>	419,674	23,272	310,639	258,943	117,587
Exchange gain/(loss) - unrealised <sup>3</sup>	(61,148)	223,604	(2,094,487)		
Fair value gain/(loss) on investment properties	3,510,122	7,289,661	7,239,688	8,675,793	20,749,883
<b>Profit before tax</b>	<b>10,344,703</b>	<b>14,762,771</b>	<b>12,349,207</b>	<b>15,019,864</b>	<b>28,600,581</b>
Income tax expenses	(2,699,427)	(3,723,940)	(4,169,036)	(5,345,457)	41,628
<b>Net profit after tax</b>	<b>7,645,276</b>	<b>11,038,831</b>	<b>8,180,171</b>	<b>9,674,407</b>	<b>28,642,209</b>
<b>Attributable to:</b>					
Unitholders of the Trust	6,997,673	10,588,597	7,764,866	9,054,935	27,438,046
Non-controlling interest	647,603	450,234	415,305	619,472	1,204,163
	<b>7,645,276</b>	<b>11,038,831</b>	<b>8,180,171</b>	<b>9,674,407</b>	<b>28,642,209</b>
<b>Distributions</b>					
<b>Ordinary profit before tax</b>	<b>6,476,055</b>	<b>7,226,234</b>	<b>6,893,367</b>	<b>6,085,128</b>	<b>7,733,111</b>
<b>Distribution adjustments</b>	<b>(450,299)</b>	<b>(1,719,768)</b>	<b>(919,610)</b>	<b>(273,336)</b>	<b>(1,387,165)</b>
<b>Income available for distribution</b>	<b>6,025,756</b>	<b>5,506,466</b>	<b>5,973,757</b>	<b>5,811,792</b>	<b>6,345,946</b>
<b>Income to be distributed</b>	<b>5,423,180</b>	<b>4,955,819</b>	<b>5,376,381</b>	<b>5,230,613</b>	<b>5,711,351</b>
<b>Income available for distribution per unit (INR)</b>	<b>5.26</b>	<b>4.78</b>	<b>5.16</b>	<b>4.40</b>	<b>4.73</b>
<b>Income to be distributed (DPU) (INR)</b>	<b>4.73</b>	<b>4.30</b>	<b>4.64</b>	<b>3.96</b>	<b>4.26</b>

Note:

The Income Statement in India Rupee was disclosed from FY 12/13 onwards.

<sup>1</sup> From FY 2024, these three line items will be presented as a single line item "Base rent, amenities and fit out rental income".

<sup>2</sup> From FY 2023, these two line items will be presented as a single line item "Net exchange differences and fair value on derivative financial Instruments - realised".

<sup>3</sup> From FY 2023, these two line items will be presented as a single line item "Net exchange differences and fair value on derivative financial Instruments - unrealised".



## GLOSSARY

Logistics Park	Operating warehouses located in Panvel (near Mumbai)
aVance Hyderabad	aVance, HITEC City, Hyderabad, located at IT corridor of Madhapur and Gachibowli, Hyderabad
aVance Pune	aVance, Hinjawadi, Pune, located at Blue Ridge Township, Hinjawadi, Pune 411057
CP	CyberPearl, Hyderabad, located at Hitec City Layout, Madhapur, Hyderabad 500081
CV	CyberVale, located at Mahindra World City, Chennai 603002
F&B	Food and beverage
IT	Information technology
ITES	IT enabled services (includes various services ranging from call centres, claims processing, medical transcription, e-CRM, SCM to back-office operations such as accounting, data processing, and data mining)
ITPB	International Tech Park, Bangalore, located at Whitefield Road, Bangalore 560066
ITPC	International Tech Park, Chennai, located at Tharamani Road, Chennai 600013
ITPH	International Tech Park Hyderabad, located at IT Park, Software Units Layout, Madhapur, Hyderabad 500081
ITPP-H	International Tech Park Pune, Hinjawadi located at Rajiv Gandhi Infotech Park, Hinjawadi, Pune 411057
R&D	Research and development
USA	United States of America