

Appendix 3**Cash utilisation of the Company for the period from 1 April 2020 to 31 December 2020**

	<u>RMB'000</u>
Payroll related	549
External auditors	279
Internal auditors	36
Office & carpark rental	64
Directors' remuneration (withholding tax)	229
Directors fees	897
Legal & professionals	996
AGM expenses	40
Office expenses	17
Other expenses	41
I.T. maintenance supplier	7
Office warehousing	48
Listing costs	94
	<u>3,298</u>